

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
DEPARTMENT: AIRPORT						
Vehicle Parking Fees						
Vehicle Parking Fees - Parking Structure (Lot A) - After first 20 minutes	\$1	\$2	Hour (or portion thereof)			AIRPORT
Vehicle Parking Fees - Parking Structure (Lot A) - Daily maximum (standard)	\$17	\$17	Day			AIRPORT
Vehicle Parking Fees - Parking Structure (Lot A) - Daily maximum (disabled)	\$8	\$11	Day			AIRPORT
Lot A - Total estimated Annual Revenue Changes				\$525,000		
Vehicle Parking Fees - Close-in Surface Lot (Lot B) - After first 20 minutes	\$1	\$2	Hour (or portion thereof)			AIRPORT
Vehicle Parking Fees - Close-in Surface Lot (Lot B) - Daily maximum (standard)	\$14	\$15	Day			AIRPORT
Vehicle Parking Fees - Close-in Surface Lot (Lot B) - Daily maximum (disabled)	\$8	\$11	Day			AIRPORT
Lot B - Total estimated Annual Revenue Changes				\$375,000		
Vehicle Parking Fees - Remote Lot (Lot C) - After first 20 minutes	\$1	\$2	Hour (or portion thereof)			AIRPORT
Vehicle Parking Fees - Remote Lot (Lot C) - Daily maximum (standard)	\$11	\$13	Day			AIRPORT
Vehicle Parking Fees - Remote Lot (Lot C) - Daily maximum (disabled)	\$8	\$11	Day			AIRPORT
Lot C - Total estimated Annual Revenue Changes				\$440,000		
Vehicle Parking Fees - Park and Ride Lot (Lot D) - After first 20 minutes	\$1	\$2	hour (or portion thereof)			AIRPORT
Vehicle Parking Fees - Park and Ride Lot (Lot D) - Daily maximum (standard)	\$8	\$11	Day			AIRPORT
Vehicle Parking Fees - Park and Ride Lot (Lot D) - Daily maximum (disabled)	\$8	\$11	Day			AIRPORT
Lot D - Total estimated Annual Revenue Changes				\$750,000		
Security Identification Badges						
Security Identification Badges - fingerprinting fee	New	\$36	occurrence			AIRPORT
TOTAL ESTIMATED ANNUAL REVENUE - AIRPORT				\$2,090,000		
DEPARTMENT: CITY CLERK						
Copies	\$0.10	\$0.11	Page	\$0	*	GENERAL
Audio Tape/CD	\$5	\$5.30	Tape/CD	\$5	*	GENERAL
Long Beach City Charter	\$7	\$7.42	Charter	\$1	*	GENERAL
Copies of Maps						
8 1/2 x 11	\$1	\$1.06	Copy	\$1	*	GENERAL
11 x 17	\$2	\$2.12	Copy	\$1	*	GENERAL
24" x 36"	\$15	\$15.90	Copy	\$3	*	GENERAL

* Information not available

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Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Campaign/Election Fees						
Propensity List	\$10	\$10.60	CD	\$18	*	GENERAL
TOTAL ESTIMATED ANNUAL REVENUE – CITY CLERK				\$29		
DEPARTMENT: COMMUNITY DEVELOPMENT - CODE ENFORCEMENT						
Substandard Program						
Demolition or repairs by City - Expense Liability						
Billing Costs	\$90	\$95	Hour	\$60	*	GENERAL
Contract Preparation	\$285	\$305	Contract	\$80	*	GENERAL
Incidental Enforcement Costs	\$90	\$95	Hour	\$60	*	GENERAL
Notice of Lien	\$105	\$115	Notice	\$1,000	*	GENERAL
Nuisance Abatement Performance Inspection	\$100	\$145	Inspection	\$180	*	GENERAL
Performance Inspection	\$135	\$145	Inspection	\$40	*	GENERAL
Preparation of Lien	\$60	\$95	Lien	\$350	*	GENERAL
Transfer of collection to Tax Collector	\$90	\$95	Transfer	\$65	*	GENERAL
Preparation of Termination of Declaration of Substandard Property	\$90	\$95	Termination	\$65	*	GENERAL
Title Search or Lot book guarantee	\$80	\$85	Title/Lot Book	\$25	*	GENERAL
Issue Inspection Warrant	\$370	\$395	Warrant	\$100	*	GENERAL
Weed Abatement Program						
Various administrative activities related to Weed Abatement						
Billing Costs	\$90	\$95	Hour	\$250	*	GENERAL
Performance Inspection	\$135	\$145	Inspection	\$500	*	GENERAL
Preparation of Contract	\$135	\$145	Contract	\$500	*	GENERAL
Preparation of Lien	\$60	\$95	Lien	\$1,750	*	GENERAL
Transfer of Collection to Tax Collector	\$90	\$95	Transfer	\$250	*	GENERAL
Title Search or Lot book guarantee	\$80	\$85	Title/Lot Book	\$150	*	GENERAL
Issue Inspection Warrant	\$370	\$400	Warrant	\$120	*	GENERAL
Abandoned Vehicle Program						
Removal of abandoned, wrecked, dismantled or inoperative vehicles						
Billing Costs	\$90	\$95	Hour	\$250	*	GENERAL
Performance Inspection	\$135	\$145	Inspection	\$1,000	*	GENERAL
Preparation of Contract	\$135	\$145	Contract	\$500	*	GENERAL
Preparation of Lien	\$60	\$95	Lien	\$1,750	*	GENERAL
Transfer of Collection to Tax Collector	\$90	\$95	Transfer	\$250	*	GENERAL
Title Search or Lot book guarantee	\$80	\$85	Title/Lot Book	\$75	*	GENERAL
Issue Inspection Warrant	\$370	\$395	Warrant	\$50	*	GENERAL
Vacant Building Monitoring						
Various administrative activities related to monitoring Vacant Buildings						
Billing Costs	New	\$90	Hour	\$900	*	GENERAL
Incidental Enforcement Costs	New	\$90	Hour	\$900	*	GENERAL
Monthly Monitoring Fee	New	\$100	Month	\$3,000	*	GENERAL
Notice of Lien	New	\$105	Notice	\$1,050	*	GENERAL
Preparation of Lien	New	\$60	Lien	\$600	*	GENERAL

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Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Transfer of Collection to Tax Collector	New	\$90	Transfer	\$900	*	GENERAL
Preparation of Termination of Declaration of Vacant or Boarded Building	New	\$90	Termination	\$180	*	GENERAL
Title Search or Lot book guarantee	New	\$80	Title/Lot Book	\$800	*	GENERAL
Issue Inspection Warrant	New	\$370	Warrant	\$370	*	GENERAL
Code Enforcement Response Fee	New	\$90/hour or actual costs incurred (in the event a contractor is used)	-		*	GENERAL
Other Programs						
Public Access Telephone	\$65	\$70	Inspection	\$250	*	GENERAL
TOTAL ESTIMATED ANNUAL REVENUE – CODE ENFORCEMENT				\$18,370		
DEPARTMENT: DEVELOPMENT SERVICES						
PLANNING FEES						
ENVIRONMENTAL FEES						
Categorical Exemption	\$342	\$359	Application	varies	*	DEV SVCS
Negative Declaration	\$6,723 if prepared by City staff otherwise 115% of costs paid by the City	\$6,841 if prepared by City staff otherwise 115% of costs paid by the City	Application	varies	*	DEV SVCS
Modification of mitigation measure	\$2,321	\$2,372	Report	varies	*	DEV SVCS
NEPA Application	\$909	\$938	Application	varies	*	DEV SVCS
NEPA Exclusion With Worksheet	\$2,914	\$2,921	Application	varies	*	DEV SVCS
NEPA Exclusion Without Worksheet	\$982	\$992	Application	varies	*	DEV SVCS
Estimated Annual Revenue				\$185,683		
ZONING FEES						
AUP	\$4,522	\$4,887	Permit	varies	*	DEV SVCS
CUP	\$7,461	\$8,171	Permit	varies	*	DEV SVCS
CUP Exemption for alcoholic beverage use	\$910	\$940	Permit	varies	*	DEV SVCS
Fence Height Exception	New	\$1,407	Application	varies	*	DEV SVCS
Annual Zoning Inspection	\$207	\$290	Inspection	varies	*	DEV SVCS
Standards Variance - New Construction	\$4,522	\$4,887	Application	varies	*	DEV SVCS
Standards Variance - Remodel	\$2,989	\$3,204	Application	varies	*	DEV SVCS
Estimated Annual Revenue				\$14,093		
LOCAL COASTAL DEVELOPMENT PERMITS						
LCDP Submitted to Coastal Commission	\$2,077	\$2,154	Application	varies	*	DEV SVCS
LCP Amendment	\$9,697	\$9,935	Application	varies	*	DEV SVCS
LCDP With No Other Zoning or Subdivision Permit Required	\$4,726	\$5,109	Application	varies	*	DEV SVCS

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Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
LCDP With Other Zoning Or Subdivision Permit Required	\$772	\$802	Application	varies	*	DEV SVCS
Coastal Permit Categorical Exclusion	\$189	\$193	Application	varies	*	DEV SVCS
MODIFICATIONS						
Modification to approved permit with no hearing	\$1,063	\$1,243	Modification	varies	*	DEV SVCS
Modification to approved permit with ZA hearing	\$3,231	\$3,592	Modification	varies	*	DEV SVCS
Modification to approved permit with PC hearing	\$3,937	\$4,309	Modification	varies	*	DEV SVCS
SITE PLAN REVIEW (SPR) FEES						
Pre-Application (credited to conceptual SPR)	\$584	\$678	Application	varies	*	DEV SVCS
Conceptual Site Plan Review (pay forward to SPR, only if conceptual is not required)	\$4,063 plus \$1.50 for each 100 square feet	\$4,248 plus \$2 for each 100 square feet	Application	varies	*	DEV SVCS
Site Plan Review (Committee Approval)	\$4,822 plus \$3 for each 100 square feet	\$5,268 plus \$3 for each 100 square feet	Application	varies	*	DEV SVCS
Site Plan Review (Planning Commission Approval)	\$9,966 plus \$3 for each 100 square feet	\$10,826 plus \$3 for each 100 square feet	Application	varies	*	DEV SVCS
Sign Program Approval - Minimum of 5 signs	\$1201 in addition to sign permit fee	\$1,243 in addition to sign permit fee	Program	varies	*	DEV SVCS
Sign Standards Waiver	\$4,522	\$1,686	Application	varies	*	DEV SVCS
SPR for Wing Walls	New	\$994	Application	varies	*	DEV SVCS
SPR for Narrow Lots	New	\$994	Application	varies	*	DEV SVCS
SPR for Wireless Sites	New	\$4,251	Application	varies	*	DEV SVCS
OTHER APPROVAL FEES						
Street Name Change	\$2,265	\$2,626	Application	varies	*	DEV SVCS
Classification of Use	\$3,552	\$3,754	Application	varies	*	DEV SVCS
Interim Park Use Permit	\$1,615	\$1,795	Permit	varies	*	DEV SVCS
Time Extension	\$895	\$912	Request	varies	*	DEV SVCS
Continuance	\$1,242	\$1,439	Request	varies	*	DEV SVCS
Zoning Confirmation Letter with Additional Research	\$542	\$552	Letter	varies	*	DEV SVCS
Estimated Annual Revenue				\$39,841		
PLANNING PLAN CHECK FEES						
Zoning Plan Check w/ valuation between \$500,001 and \$881,000	New	\$1,279.20	Plan Check	varies	*	DEV SVCS
Condo Conversion Exemption	\$1,048	\$1,078	Application	varies	*	DEV SVCS
Condo Conversion Tentative Map	\$6515 plus \$100 per unit	\$6,732 plus \$100 per unit	Application	varies	*	DEV SVCS
Tentative Map - New Construction/Other Subdivision	\$4445 plus \$100 per unit	\$4,665 plus \$100 per unit	Application	varies	*	DEV SVCS

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Final Map	\$1511 plus \$100 per unit	\$1,683 plus \$100 per unit	Application	varies	*	DEV SVCS
Lot Merger	\$2,095	\$2,294	Application	varies	*	DEV SVCS
Lot Line Adjustment	\$2,095	\$2,294	Application	varies	*	DEV SVCS
Certificate of Compliance	\$1,563 in addition to \$150 engineering substructure fee and county recording fee	\$1,602 in addition to \$150 engineering substructure fee and county recording fee	Application	varies	*	DEV SVCS
ZONING AMENDMENT FEES						
Zone Change	\$7,606	\$8,279	Zone Change	varies	*	DEV SVCS
GENERAL PLAN AMENDMENT FEES						
General Plan Amendment	\$8,593	\$9,108	Amendment	varies	*	DEV SVCS
General Plan Conformity Certification	\$2,443	\$2,620	Certification	varies	*	DEV SVCS
APPEAL FEES						
Appeals By Applicant	\$2,960	\$3,208	Appeal	varies	*	DEV SVCS
Estimated Annual Revenue				\$17,530		
CERTIFICATE OF APPROPRIATENESS (COA)						
Signs	New	\$207	Application	varies	*	GENERAL
Paint	\$98	\$138	Application	varies	*	GENERAL
Reroof	New	\$207	Application	varies	*	GENERAL
Windows	New	\$138	Application	varies	*	GENERAL
Minor Staff Review (< 500 square feet)	New	\$386	Application	varies	*	GENERAL
Major Staff Review (> 500 square feet)	New	\$455	Application	varies	*	GENERAL
Hearing - Request for Cultural Heritage Commission (CHC) Review	\$723	\$938	Request	varies	*	GENERAL
MILLS ACT						
Mills Act Pre-Application	\$59	\$70	Request	varies	*	GENERAL
OTHER HISTORIC PRESERVATION FEES						
Postpone/reschedule CHC hearing	\$59	\$70	Request	varies	*	GENERAL
Estimated Annual Revenue				\$26,505		
BUILDING FEES						
PLAN CHECK FEES						
Building Plan Check						
Standard Plan Check	85% of Building Permit fee, but not less than \$75.	85% of Building Permit fee, but not less than \$96.	Plan check	varies	*	DEV SVCS
Additional Building Plan Check for Flood Regulation	\$150	\$191	Plan check	varies	*	DEV SVCS
Additional Building Plan Check for Title 24 Energy	New	5% of the Building Plan Check fee	Plan check	varies	*	DEV SVCS

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Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Additional Plan Check for Geologic/Soils Report Review	115% of consultant costs billed to the City or \$150 per hour if reviewed by City staff	115% of consultant costs billed to the City or \$191 per hour if reviewed by City staff	Report	varies	*	DEV SVCS
Combination Plan Check	85% of Building Permit fee, but not less than \$75.	85% of Building Permit fee, but not less than \$96.	Plan check	varies	*	DEV SVCS
Sign Plan Check	100% of Building Plan Check fees, but not less than \$75 plus 100% of Zoning Sign Permit fee.	100% of Building Plan Check fees, but not less than \$96 plus 100% of Zoning Sign Permit fee.	Plan check	varies	*	DEV SVCS
Combination Sign Plan Check	100% of Building Plan Check fees, but not less than \$75 plus 100% of Zoning Sign Permit fee.	100% of Building Plan Check fees, but not less than \$96 plus 100% of Zoning Sign Permit fee.	Plan check	varies	*	DEV SVCS
Estimated Annual Revenue				\$183,342		
Electrical Plan Check						
Additional Electrical Plan Check Title 24 for Energy	\$9.97 per 1,000 sq. ft. or fraction thereof of the floor area, but not less than \$75.	\$89	Plan check	varies	*	DEV SVCS
Estimated Annual Revenue				\$15,318		
Plumbing Plan Check						
Plumbing Plan Check Minimum Fee	50% of the Plumbing Permit fee, but not less than \$150.	50% of the Plumbing Permit fee, but not less than \$177.	Plan check	varies	*	DEV SVCS
Additional Plumbing Plan Check Fees						
Potable water systems where the building supply is 11/2 inches through 2 inches	\$22.13	\$22.86	Each	varies	*	DEV SVCS
Potable water systems where the building supply is 21/2 inches through 4 inches	\$30.68	\$31.69	Each	varies	*	DEV SVCS
Potable water systems where the building supply is 5 inches and over	\$52.53	\$54.27	Each	varies	*	DEV SVCS
Fuel gas (piping system) 2 inches	\$22.13	\$22.86	Each	varies	*	DEV SVCS
Fuel gas (piping system) 21/2 inches through 4 inches	\$30.68	\$31.69	Each	varies	*	DEV SVCS
Fuel gas (piping system) 5 inches and over	\$52.53	\$54.27	Each	varies	*	DEV SVCS

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Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Combination waste and vent systems, each system	\$26.27	\$27.13	Each	varies	*	DEV SVCS
Sumps (automatic sewage ejectors): each system	\$26.27	\$27.13	Each	varies	*	DEV SVCS
Industrial liquid waste and waste water systems as defined in sections 15.04.160 and 15.04.340 of the Municipal Code	\$26.27	\$27.13	Each	varies	*	DEV SVCS
Wet standpipe systems supplied from the potable building water piping	\$35.15	\$36.31	Each	varies	*	DEV SVCS
Medium pressure gas piping systems: Per building	\$26.27	\$27.13	Each	varies	*	DEV SVCS
Medium pressure gas, yard piping only	\$26.27	\$27.13	Each	varies	*	DEV SVCS
For fixtures required to comply with California state regulations for handicapped	\$4.47 per fixture, but not less than \$25.50	\$4.62 per fixture, but not less than \$89	Fixture	varies	*	DEV SVCS
Estimated Annual Revenue					\$7,107	
Mechanical Plan Check						
Mechanical Plan Check Minimum Fee	50% of the Mechanical Permit fee, but not less than \$150.	50% of the Mechanical Permit fee, but not less than \$177.	Plan check	varies	*	DEV SVCS
Additional Mechanical Plan Check Title 24 for Energy	\$0.02768 per square foot but not less than \$75	\$89	Plan check	varies	*	DEV SVCS
Other Plan Check						
Miscellaneous Plan Check	\$150 per hour	\$187 per hour	Plan check	varies	*	DEV SVCS
Plan Rechecking	85% of the Building Permit fee, but not less than \$150.	85% of the Building Permit fee, but not less than \$187.	Plan check	varies	*	DEV SVCS
Estimated Annual Revenue					\$7,119	
PERMIT FEES						
Building Permit (up to \$500)	\$75	\$82	Permit	varies	*	DEV SVCS
Building Permit (\$501 to \$2,000)	\$75 for the first \$500 plus \$2.51 for each additional \$100 or fraction thereof to and including \$2,000	\$82. for the first \$500 plus \$2.59 for each additional \$100 or fraction thereof to and including \$2,000	Permit	varies	*	DEV SVCS
Building Permit (\$2001 to \$20,000)	\$112.65 for the first \$2,000 plus \$13.30 for each additional \$1,000 or fraction thereof to and including \$20,000	\$120.85 for the first \$2,000 plus \$13.74 for each additional \$1,000 or fraction thereof to and including \$20,000	Permit	varies	*	DEV SVCS

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Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Building Permit (\$20,001 to \$50,000)	\$352.05 for the first \$20,000 plus \$9.43 for each additional \$1,000 or fraction thereof to and including \$50,000	\$368.17 for the first \$20,000 plus \$9.74 for each additional \$1,000 or fraction thereof to and including \$50,000	Permit	varies	*	DEV SVCS
Building Permit (\$50,001 to \$100,000)	\$634.95 for the first \$50,000 plus \$8.01 for each additional \$1,000 or fraction thereof to and including \$100,000	\$660.37 for the first \$50,000 plus \$8.27 for each additional \$1,000 or fraction thereof to and including \$100,000	Permit	varies	*	DEV SVCS
Building Permit (\$100,001 and up)	\$1035.45 for the first \$100,000 plus \$4.69 for each additional \$1,000 or fraction thereof	\$1,073.87 for the first \$100,000 plus \$4.84 for each additional \$1,000 or fraction thereof	Permit	varies	*	DEV SVCS
Combination Building Permit	150% of Building Permit fee, but not less than \$75.	150% of Building Permit fee, but not less than \$82.	Permit	varies	*	DEV SVCS
Additional Building Permit for National Pollutant Discharge Elimination System (NPDES)	\$1.65 for each \$1,000, or fraction thereof, of construction valuation	\$1.70 for each \$1,000, or fraction thereof, of construction valuation	Permit	varies	*	DEV SVCS
Grading Permit (50 cy or less)	\$75	\$82	Permit	varies	*	DEV SVCS
Grading Permit (51 cy to 100 cy)	\$150	\$163	Permit	varies	*	DEV SVCS
Grading Permit (101 cy to 1,000 cy)	\$150 for the first 100 cubic yards, plus \$50 for each additional 100 cubic yards or fraction thereof.	\$163 for the first 100 cubic yards, plus \$50 for each additional 100 cubic yards or fraction thereof.	Permit	varies	*	DEV SVCS
Grading Permit (1,001 cy to 10,000 cy)	\$600 for the first 1,000 cubic yards, plus \$100 for each additional 1,000 cubic yards or fraction thereof.	\$613 for the first 1,000 cubic yards, plus \$100 for each additional 1,000 cubic yards or fraction thereof.	Permit	varies	*	DEV SVCS

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Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Grading Permit (10,001 cy to 100,000 cy)	\$1,500 for the first 10,000 cubic yards, plus \$200 for each additional 10,000 cubic yards or fraction thereof.	\$1,513 for the first 10,000 cubic yards, plus \$200 for each additional 10,000 cubic yards or fraction thereof.	Permit	varies	*	DEV SVCS
Grading Permit (100,001 cy or more)	\$3,300 for the first 100,000 cubic yards, plus \$50 for each additional 10,000 cubic yards or fraction thereof.	\$3,313 for the first 100,000 cubic yards, plus \$50 for each additional 10,000 cubic yards or fraction thereof.	Permit	varies	*	DEV SVCS
Sign Permit	100% of Building Permit fee, but not less than \$75.	100% of Building Permit fee, but not less than \$82.	Permit	varies	*	DEV SVCS
Combination Sign Permit	125% of the Sign Permit fee, but not less than \$75.	125% of the Sign Permit fee, but not less than \$82.	Permit	varies	*	DEV SVCS
Expired Permit	50% of a new Permit fee, but not less than \$75.	50% of a new Permit fee, but not less than \$82.	Permit	varies	*	DEV SVCS
Structural Observation Report Verification	\$100 to verify that all reports have been received	\$122 to verify that all reports have been received	Permit	varies	*	DEV SVCS
Moving Building Permit Fee						
Structure or house (within to within)	\$1,500 posting and examination and \$75 permit fee	\$1,630 posting and examination and \$82 permit fee	Permit	varies	*	DEV SVCS
Structure or house (without to within)	\$1,500 posting and examination and \$75 permit fee	\$1,630 posting and examination and \$82 permit fee	Permit	varies	*	DEV SVCS
Structure or house (within or without to without)	\$75 permit fee	\$82 permit fee	Permit	varies	*	DEV SVCS
Estimated Annual Revenue				\$136,190		
SPECIAL SERVICES AND INSPECTION FEES						
Off-Hour Inspections	\$225 per hour, or a fraction thereof, with a minimum fee of \$450	\$245 per hour or a fraction thereof	Inspection	varies	*	DEV SVCS

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Special Inspection Fee	\$150 per hour or fraction thereof for each individual inspection that occurs	\$163 per hour or fraction thereof for each individual inspection that occurs	Inspection	varies	*	DEV SVCS
Business License Inspection - non team inspection	\$150 for each non-team inspection	\$163 for each non-team inspection	Inspection	varies	*	DEV SVCS
Condominium Conversion Inspection Fee	\$300 in addition to \$10 per converted unit	\$326 in addition to \$10 per converted unit	Inspection	varies	*	DEV SVCS
Deputy Examination	\$150	\$163	Application	varies	*	DEV SVCS
Deputy Certification	\$75	\$82	Certification	varies	*	DEV SVCS
Deputy Certification Renewal	Renewal Fee \$75. If expired certificates (more than 60 days less than 1-year), then \$100.	Renewal Fee \$82. If expired certificates (more than 60 days less than 1-year), then \$163.	Certification	varies	*	DEV SVCS
Deputy Inspector Supervision	\$100 for each trade, to be paid at permit issuance	\$122 for each trade, to be paid at permit issuance	Trade	varies	*	DEV SVCS
Re-inspection Fee	\$150 each re-inspection to be paid before any additional inspection will occur	\$163 each re-inspection to be paid before any additional inspection will occur	Penalty	varies	*	DEV SVCS
Change of Address Request	\$150 per request	\$163 per request	Request	varies	*	DEV SVCS
Change of Contractor	\$37.50	\$40	Application	varies	*	DEV SVCS
Oil and Gas Records Search	\$75 for each lot or parcel in an oil zone	\$82 for each lot or parcel in an oil zone	Lot or Parcel	varies	*	DEV SVCS
Oil or Gas Well Abandonment	\$300 for the inspections required to abandon an oil or gas well	\$326 for the inspections required to abandon an oil or gas well	Inspection	varies	*	DEV SVCS
Work without a Permit	In addition to the permit fee, 100% of permit fee but no less than \$300 for Investigation Fee	In addition to the permit fee, 100% of permit fee but no less than \$326 for Investigation Fee	Permit	varies	*	DEV SVCS

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Temporary Certificate of Occupancy	\$40 for each \$100,000 of valuation or fraction thereof with a minimum of \$150	\$40 for each \$100,000 of valuation or fraction thereof with a minimum of \$163	Application	varies	*	DEV SVCS
Renewal of Temporary Certificate of Occupancy	25% of the initial fee with a minimum of \$75	25% of the initial fee with a minimum of \$82	Application	varies	*	DEV SVCS
Temporary Utility Releases - Gas	\$15 per request, but not less than \$75	\$15 per request, but not less than \$82	Service	varies	*	DEV SVCS
Temporary Utility Releases - Electric	\$15 per request, but not less than \$75	\$15 per request, but not less than \$82	Service Connection	varies	*	DEV SVCS
Code Modifications	\$ 150 per hour or fraction thereof per request	\$203 per hour or fraction thereof per request	Application	varies	*	DEV SVCS
Alternate Methods and Materials	\$ 150 per hour or fraction thereof per request	\$203 per hour or fraction thereof per request	Application	varies	*	DEV SVCS
Appeal to Board of Examiners, Appeals and Condemnation	\$ 150 per hour or fraction thereof for each appeal, but not less than \$300	\$203 per hour or fraction thereof for each appeal, but not less than \$406	Appeal	varies	*	DEV SVCS
Appeal to Disabled Access Appeal Board	\$ 150 per hour or fraction thereof for each appeal, but not less than \$300	\$203 per hour or fraction thereof for each appeal, but not less than \$406	Appeal	varies	*	DEV SVCS
Estimated Annual Revenue				\$361,468		
MECHANICAL PERMITS						
Mechanical Permit Minimum Fee	\$75	\$89	Permit	varies	*	DEV SVCS
For the installation or relocation of each fuel burning heating appliance FAU, wall heater floor furnace	\$10.95	\$11.32	Fixture	varies	*	DEV SVCS
For each wood burning fire place or freestanding fire place stove	\$10.95	\$11.32	Fixture	varies	*	DEV SVCS
For the installation of each appliance vent or metal chimney regulated by the Uniform Mechanical Code	\$6.65	\$6.87	Fixture	varies	*	DEV SVCS
For each air inlet or outlet served by any heating, cooling, or ventilation system	\$2.94	\$3.04	Fixture	varies	*	DEV SVCS
For each fire or smoke damper	\$10.95	\$11.32	Fixture	varies	*	DEV SVCS
For each smoke detector	\$7.19	\$7.43	Fixture	varies	*	DEV SVCS
For each comfort-cooling compressor of 25 horsepower rating or less	\$12.75	\$13.17	Fixture	varies	*	DEV SVCS

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
For each comfort-cooling compressor of 26 to 50 horsepower rating	\$24.36	\$25.16	Fixture	varies	*	DEV SVCS
For each comfort cooling compressor over 50 horsepower	\$55.31	\$57.14	Fixture	varies	*	DEV SVCS
For each absorption unit	\$29.32	\$30.29	Fixture	varies	*	DEV SVCS
For each evaporative cooler	\$13.57	\$14.02	Fixture	varies	*	DEV SVCS
For each air handler or fan coil used in conjunction with a comfort heating or cooling system or a refrigeration system	\$18.80	\$19.42	Fixture	varies	*	DEV SVCS
For each cooling tower	\$14.39	\$14.86	for each appliance or piece of equipment for which no other fee is listed	varies	*	DEV SVCS
For each hood that serves a commercial cooking system or an industrial ventilation system	\$29.32	\$30.29	Fixture	varies	*	DEV SVCS
For each ventilation system, which serves a commercial cooking hood	\$24.09	\$24.88	Fixture	varies	*	DEV SVCS
For each product conveying ventilation system regulated by chapter 5 of the Uniform Mechanical Code	\$36.51	\$37.72	Fixture	varies	*	DEV SVCS
For each environmental air duct (bathroom, dryer, kitchen fans)	\$6.65	\$6.87	Fixture	varies	*	DEV SVCS
For each refrigeration compressor of 25 horsepower or less	\$29.32	\$30.29	Fixture	varies	*	DEV SVCS
For each refrigeration compressor of 26 to 50 horsepower	\$50.90	\$52.58	Fixture	varies	*	DEV SVCS
For each refrigeration compressor over 50 horsepower	\$95.15	\$98.29	Fixture	varies	*	DEV SVCS
For each boiler under 1,000,000 BTU input rating	\$36.51	\$37.72	Fixture	varies	*	DEV SVCS
For each boiler 1,000,000 BTU input rating and over	\$58.64	\$60.57	Fixture	varies	*	DEV SVCS
For each chilled water, hot water or condenser water piping system	\$14.39	\$14.86	for each appliance or piece of equipment for which no other fee is listed	varies	*	DEV SVCS
For the alteration of/or addition to each comfort heating, comfort cooling refrigeration, ventilation, evaporative cooling, or duct system	\$16.02	\$16.55	Fixture	varies	*	DEV SVCS

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
For each appliance or piece of equipment for which no other fee is listed	\$14.39	\$14.86	Fixture	varies	*	DEV SVCS
Estimated Annual Revenue				\$9,325		
ELECTRICAL PERMITS						
Electrical Permit Minimum Fee	\$75	\$89	Permit	varies	*	DEV SVCS
Service						
600v or less up to and including 200 amp	\$18.80	\$19.42	Service	varies	*	DEV SVCS
600v or less up to an including 201 to 400 amp	\$29.43	\$30.40	Service	varies	*	DEV SVCS
600v or less up and including 401 to 1,000 amp	\$48.23	\$49.82	Service	varies	*	DEV SVCS
600v or less over 1,000 amp	\$71.39	\$73.75	Service	varies	*	DEV SVCS
Over 600v	\$127.25	\$131.45	Service	varies	*	DEV SVCS
Each additional meter	\$4.69	\$4.84	Meter	varies	*	DEV SVCS
Switchboard and motor control circuits other than service up to 600v; first section	\$38.15	\$39.41	Each	varies	*	DEV SVCS
Switchboard and motor control circuits other than service up to 600v for each additional section	\$29.43	\$30.40	Each	varies	*	DEV SVCS
Switchboard and motor control circuits other than service over 600v; first section	\$67.58	\$69.81	Each	varies	*	DEV SVCS
Switchboard and motor control circuits other than service over 600v for each additional section	\$34.88	\$36.03	Each	varies	*	DEV SVCS
Panels	\$14.44	\$14.92	Each	varies	*	DEV SVCS
Outlets						
Outlets up to 20 (each)	\$1.11	\$1.15	Outlet	varies	*	DEV SVCS
Outlets over 20 (each)	\$0.83	\$0.86	Outlet	varies	*	DEV SVCS
Each 5 feet of multi-outlet assembly or portion thereof	\$1.11	\$1.15	Outlet	varies	*	DEV SVCS
Special Outlets (Individual Circuits)						
15-30 amp	\$5.56	\$5.74	Outlet	varies	*	DEV SVCS
31-50 amp	\$7.19	\$7.43	Outlet	varies	*	DEV SVCS
51-100 amp	\$8.88	\$9.18	Outlet	varies	*	DEV SVCS
Over 100 amp	\$17.71	\$18.30	Outlet	varies	*	DEV SVCS
Fixtures						
Up to 20 (each)	\$1.11	\$1.15	Fixture	varies	*	DEV SVCS
Over 20 (each)	\$0.83	\$0.86	Fixture	varies	*	DEV SVCS
Each 5 feet of multi-outlet assembly or portion thereof	\$1.11	\$1.15	Fixture	varies	*	DEV SVCS
Lighting Standards	\$23.82	\$24.60	Fixture	varies	*	DEV SVCS
Busways, Power Ducts (per ft)						
Up to and including 99 amps	\$0.56	\$0.57	Fixture	varies	*	DEV SVCS
100 to 400 amp	\$0.61	\$0.63	Fixture	varies	*	DEV SVCS
Over 400 amp	\$0.66	\$0.69	Fixture	varies	*	DEV SVCS

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Motors, Generators, Transformers, Appliances, and other apparatus Rating in HP, KW, KVA or KVAR						
Up to and including 1, (each)	\$8.01	\$8.28	Each	varies	*	DEV SVCS
Over 1 and not over 10, (each)	\$11.34	\$11.71	Each	varies	*	DEV SVCS
Over 10 and not over 50, (each)	\$17.71	\$18.30	Each	varies	*	DEV SVCS
Over 50 and not over 100, (each)	\$33.79	\$34.90	Each	varies	*	DEV SVCS
Over 100, (each)	\$67.58	\$69.81	Each	varies	*	DEV SVCS
Signs (new or alteration)						
One sign, one circuit	\$24.36	\$25.16	Each	varies	*	DEV SVCS
Additional circuit	\$9.43	\$9.74	Each	varies	*	DEV SVCS
Additional sign	\$9.43	\$9.74	Each	varies	*	DEV SVCS
Temporary pole with panel (excluding service)	\$16.02	\$16.55	Each	varies	*	DEV SVCS
Temporary lights outlets Up to 50	\$11.34	\$11.71	Range	varies	*	DEV SVCS
Temporary lights outlets Over 50, each	\$0.27	\$0.28	Each	varies	*	DEV SVCS
Other Electrical Fee						
	Same as Building Permit fees based on the valuation of the electrical work, but not less than \$75.	Same as Building Permit fees based on the valuation of the electrical work, but not less than \$82.	Each	varies	*	DEV SVCS
Estimated Annual Revenue				\$34,906		
PLUMBING PERMITS						
Plumbing Permit Minimum Fee	\$75	\$89	Permit	varies	*	DEV SVCS
Plumbing fixture and waste discharging device, including drainage, vent and water piping	\$12.15	\$12.55	Each	varies	*	DEV SVCS
Soil or waste backwater valve, each	\$12.15	\$12.55	Each	varies	*	DEV SVCS
Sewage or waste sump discharging device, each	\$12.15	\$12.55	Each	varies	*	DEV SVCS
Water using or water treating equipment, each	\$12.15	\$12.55	Each	varies	*	DEV SVCS
Water backflow device, each valve to 2"	\$12.15	\$12.55	Each	varies	*	DEV SVCS
Water backflow device, each valve over 2"	\$24.36	\$25.16	Each	varies	*	DEV SVCS
Vacuum breaker not integral with the fixture one to five	\$12.15	\$12.55	Each	varies	*	DEV SVCS
Vacuum breaker not integral with the fixture over five, each	\$2.51	\$2.59	Each	varies	*	DEV SVCS
Separate gas piping system of one through five outlets	\$12.15	\$12.55	Each	varies	*	DEV SVCS
Gas piping of six or more, per outlet	\$1.11	\$1.15	Each	varies	*	DEV SVCS
Trap primers one through five	\$12.15	\$12.55	Range	varies	*	DEV SVCS
Trap primers over five, each	\$2.51	\$2.59	Each	varies	*	DEV SVCS
Hot water heating boiler	\$12.15	\$12.55	Each	varies	*	DEV SVCS
Wet fire line standpipe (hose outlet) each	\$9.16	\$9.46	Each	varies	*	DEV SVCS
Separate roof drain, each	\$12.15	\$12.55	Each	varies	*	DEV SVCS
Installation of lawn sprinkler vacuum breaker (atmospheric type) one through five	\$12.15	\$12.55	Range	varies	*	DEV SVCS

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Installation of lawn sprinkler vacuum breaker (atmospheric type over five, each	\$2.51	\$2.59	Each	varies	*	DEV SVCS
Change location of gas meter	\$12.15	\$12.55	Each	varies	*	DEV SVCS
Industrial waste treating device	\$12.15	\$12.55	Each	varies	*	DEV SVCS
On lot sewer installation or alteration	\$12.15	\$12.55	Each	varies	*	DEV SVCS
Water pressure regulator, each	\$12.15	\$12.55	Each	varies	*	DEV SVCS
Repair or alteration of drainage vent piping not covered otherwise one or two	\$7.74	\$7.99	Each	varies	*	DEV SVCS
Repair or alteration of drainage vent piping not covered three or more, each	\$4.69	\$4.84	Each	varies	*	DEV SVCS
Gas pressure regulator, each	\$12.15	\$12.55	Each	varies	*	DEV SVCS
For replacing water piping in a building, each fixture one through five	\$12.15	\$12.55	Range	varies	*	DEV SVCS
For replacing water piping in a building, each fixture over five, each	\$1.14	\$1.18	Each	varies	*	DEV SVCS
For replacing water service	\$12.15	\$12.55	Each	varies	*	DEV SVCS
Each medium or high pressure gas system	\$48.12	\$49.71	Each	varies	*	DEV SVCS
Estimated Annual Revenue				\$19,895		
REPRODUCTION, RECORDS MANAGEMENT AND PROCESSING FEES						
DOCUMENT REPRODUCTION FEES						
Permit and Inspection Document Verification Fee	\$75 plus the Reproduction of Records fee	\$79 plus the costs of duplication	Permit	varies	*	DEV SVCS
Plan Reproduction Fee	\$75 for each request in addition to the costs for duplicating the plans	\$79 for each request in addition to the costs for duplicating the plans	Plan	varies	*	DEV SVCS
RECORDS MANAGEMENT AND PROCESSING FEES						
Processing Fee	\$37.50	\$40	Application	varies	*	DEV SVCS
Records Management and Retention Fee	2% of the permit fee but not less than \$37.50, and no greater than \$500	2% of the permit fee but not less than \$40, and no greater than \$500	Plan	varies	*	DEV SVCS
Special Projects (Hourly Rate)	\$138 - \$150 per hour	\$138 - \$203 per hour	Hour	varies	*	DEV SVCS
Estimated Annual Revenue				\$34,879		

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
SURCHARGES						
Technology Surcharge	The total of 6.2% of each fee imposed or authorized by the provisions of Titles 2.63, 12, 14, 18, 20 and 21 of the Municipal Code and part 12.01 of the rules, regulations and charges governing potable water	6.2%	Application	\$67,778	*	DEV SVCS
General Plan Surcharge	3.1% of the fee for each building, zoning, historical, environmental, electrical, mechanical, and plumbing plan check and permit application.	3.1%	Application	\$33,889	*	DEV SVCS
TOTAL ESTIMATED ANNUAL REVENUE – DEVELOPMENT SERVICES				\$1,194,867		
DEPARTMENT: FINANCIAL MANAGEMENT						
Citywide Fees						
Collection Charge	10%	11%	Collection amount shall not be less than \$10 nor more than \$500	\$7,110	*	GENERAL
Returned Check Charge	\$30	\$32	Check	\$5,102	*	GENERAL
Business License and Permit Fees						
Adult Entertainment Business initial/annual	\$1,200	\$1,272	Permit	\$72	*	GENERAL
Alarm System - Business - annual	\$25	\$27	Permit	\$6,680	*	GENERAL
Alarm System Permit - Suspension or Revocation - Appeal	\$25	\$27	Appeal	\$0	*	GENERAL
Alarm System Residential - every three years	\$30	\$32	Permit	\$14,202	*	GENERAL
Auto Wrecking - initial only	\$300	\$318	Permit	\$18	*	GENERAL
Bingo - initial/annual	\$50	\$53	Permit	\$21	*	GENERAL
Bowling Alley - annual	\$100	\$106	Permit	\$0	*	GENERAL
Bowling Alley - initial	\$1,000	\$1,060	Permit	\$60	*	GENERAL
Boxing/Wrestling - initial/renewal	\$1,200	\$1,272	Permit	\$72	*	GENERAL
Card Room - annual	\$150	\$159	Permit	\$0	*	GENERAL
Card Room - initial	\$1,200	\$1,272	Permit	\$0	*	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Closeout Sale - initial	\$135	\$143	Permit	\$0	*	GENERAL
Closeout Sale each additional day >30	\$20	\$21	Day	\$0	*	GENERAL
Coin, Stamp Dealer - annual	\$150	\$159	Permit	\$9	*	GENERAL
Coin, Stamp Dealer - initial	\$60	\$64	Permit	\$0	*	GENERAL
Display/Selling Event Promoter	\$50	\$53	Event	\$0	*	GENERAL
Entertainment Permit for non-profit - annual	\$100	\$106	Permit	\$0	*	GENERAL
Entertainment Permit, all - initial	\$1,000	\$1,060	Permit	\$0	*	GENERAL
Entertainment Permit, all - temporary	\$300	\$318	Permit	\$0	*	GENERAL
Entertainment with Dancing Permit - annual	\$825	\$875	Permit	\$4,200	*	GENERAL
Entertainment without Dancing Permit - annual	\$250	\$265	Permit	\$660	*	GENERAL
Escort Bureau Service initial/annual	\$1,000	\$1,060	Permit	\$0	*	GENERAL
Escort Permit (Employee of Escort Bureau) - annual	\$150	\$159	Permit	\$0	*	GENERAL
Escort Permit (Employee of Escort Bureau) - initial	\$250	\$265	Permit	\$0	*	GENERAL
Firearm Dealer initial/annual	\$100	\$106	Permit	\$0	*	GENERAL
Fortune telling - initial/annual	\$300	\$318	Permit	\$54	*	GENERAL
Garage Sale	\$15	\$16	Permit	\$0	*	GENERAL
Horse Drawn Carriage - annual	\$30	\$32	Permit	\$8	*	GENERAL
Horse Drawn Carriage - initial	\$550	\$583	Permit	\$0	*	GENERAL
Junk Collector - initial only	\$60	\$64	Permit	\$4	*	GENERAL
Junk Dealer - initial/annual	\$150	\$159	Permit	\$0	*	GENERAL
Massage Establishment -initial/annual	\$700	\$742	Permit	\$6,720	*	GENERAL
Massage Technician - add/change location	\$30	\$32	Permit	\$0	*	GENERAL
Massage Technician - initial	\$250	\$265	Permit	\$0	*	GENERAL
Massage Technician	\$150	\$159	Permit	\$0	*	GENERAL
Pawn Broker - initial/annual	\$600	\$636	Permit	\$216	*	GENERAL
Peddler - initial only	\$60	\$64	Permit	\$4	*	GENERAL
Pedicab Owner - annual	\$250	\$265	Permit	\$15	*	GENERAL
Pedicab Owner - initial	\$550	\$583	Permit	\$0	*	GENERAL
Pool Hall/Family Billiard Hall - annual (no additional fee with existing entertainment permit)	\$150	\$159	Permit	\$0	*	GENERAL
Pool Hall/Family Billiard Hall - initial (no additional fee when also applying for entertainment permit)	\$1,000	\$1,060	Permit	\$60	*	GENERAL
Pool Tables (one or two) - initial only	\$150	\$159	Permit	\$765	*	GENERAL
Public Bathhouse - initial/annual	\$1,000	\$1,060	Permit	\$0	*	GENERAL
Publicly Accessible Exterior Pay Telephone - one time	\$25	\$27	Permit	\$0	*	GENERAL
Secondhand Dealer - initial/annual	\$150	\$159	Permit	\$0	*	GENERAL
Selling Club - annual	\$300	\$318	Permit	\$0	*	GENERAL
Selling Club - initial	\$100	\$106	Permit	\$0	*	GENERAL
Sidewalk Sale	\$30	\$32	Event	\$0	*	GENERAL
Social Club - annual	\$250	\$265	Permit	\$225	*	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Social Club, all - initial	\$600	\$636	Permit	\$0	*	GENERAL
Social Club, non-profit - annual	\$100	\$106	Permit	\$0	*	GENERAL
Swap Meets - initial/annual	\$50	\$53	Permit	\$0	*	GENERAL
Towing Operations - annual	\$750 - actual cost	\$ 795 - actual cost	Permit	\$0	*	GENERAL
Towing Operations - initial	\$750 - actual cost	\$ 795 - actual cost	Permit	\$0	*	GENERAL
Vehicle for Hire - annual	\$250	\$265	Permit	\$15	*	GENERAL
Vehicle for Hire - initial	\$550	\$583	Permit	\$99	*	GENERAL
Preferential Parking						
Guest Preferential Parking Permit - annual	\$30	\$32	Permit	\$2,978	*	GENERAL
Residential Preferential Parking Permit - annual	\$30	\$32	Permit	\$1,886	*	GENERAL
Miscellaneous Fees						
Appeal Filing Fee (City Council)	\$1,050	\$1,113	Appeal	\$0	*	GENERAL
Appeal Filing Fee (Director)	\$350	\$371	Appeal	\$0	*	GENERAL
Application Fee for Tax Clearance Certificate	\$25	\$27	Certificate	\$0	*	GENERAL
Duplicate Decal	\$15	\$16	Decal	\$0	*	GENERAL
Duplicate License/Permit	\$30	\$32	Permit	\$0	*	GENERAL
Endorsement of Change of Address	\$30	\$32	Endorsement	\$0	*	GENERAL
Endorsement of change of business structure	\$30	\$32	Endorsement	\$0	*	GENERAL
Printed Copy of Computer Screen Print	\$0.15	\$0.16	Page	\$0	*	GENERAL
Refund Processing Fee	\$25	\$27	Refund	\$0	*	GENERAL
Special Events - Promoter Field Licensing	\$20	\$21	Violation	\$24	*	GENERAL
Special Events -Vendor Field Licensing	\$22	\$24	Violation	\$27	*	GENERAL
TOT Fees						
Deposit for Audit Charges for TOT Tax Clearance Certificate (refundable)	\$500	\$530	Certificate	\$0	*	GENERAL
Cost of Audit for TOT Clearance Certificate (Credited against the above TOT Refundable Deposit)	\$100	\$106	Hour	\$0	*	GENERAL
Cost of Audit for TOT Underpayments, Maximum Audit Reimbursement \$1,500	\$100	\$106	Hour	\$0	*	GENERAL
Financial Services Fees						
Late Charges						
Ambulance Transport Claim Late Charge	1.25%	1.33%	Of the total amount owed and unpaid	\$3,333	*	GENERAL
Property Damage Claim Late Charge	1.25%	1.33%	Of the total amount owed and unpaid	\$14	*	GENERAL
False Alarm Fees						
Second False Alarm Service Charge	\$100	\$106	False Alarm	\$3,972	*	GENERAL
Third False Alarm Service Charge	\$125	\$133	False Alarm	\$6,216	*	GENERAL
Fourth False Alarm Service Charge	\$150	\$159	False Alarm	\$4,113	*	GENERAL
Fifth False Alarm Service Charge	\$250	\$265	False Alarm	\$4,335	*	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Any False Alarm Subsequent to the Fifth False Alarm Service Charge	\$350	\$371	False Alarm	\$19,026	*	GENERAL
Utility Services Fees						
Missed Appointment	\$10	\$15	Appointment	\$6,160	*	GENERAL
Late Payment Charge	4%	6%	Of the total amount owed in no event shall the charge be less than \$6.	\$500,000	*	GENERAL
Meter Access Investigation	\$30	\$35	Investigation	\$195	*	GENERAL
Meter Read by Customer Request	\$15	\$20	Account	\$105	*	GENERAL
Record Research	\$35	\$40	Hour	\$70	*	GENERAL
Refund Processing Fee	\$25	\$35	Refund	\$70	*	GENERAL
City Treasurer						
District Apportionment Processing Fee	\$1,800 per subdivision tract map plus \$25 per parcel, plus \$40 County recording fee. \$900 flat fee, plus \$40 County recording fee.	\$1,800 per subdivision tract map plus \$35 per parcel, plus \$40 County recording fee. \$900 flat fee for 4 or less parcels.	5 or more parcels 4 parcels or less (flat fee)	TBD	*	GENERAL
TOTAL ESTIMATED ANNUAL REVENUE – FINANCIAL MANAGEMENT				\$598,915		
DEPARTMENT: FIRE						
MEDICAL TRANSPORT						
Base Rate						
Advanced Life Support (ALS)	\$929	\$982	Patient Transport	TBD	\$8,200,000	GENERAL
Basic Life Support (BLS)	\$662.25	\$700	Patient Transport	TBD		GENERAL
Mileage						
ALS Ambulance - per mile or fraction	\$15.58	\$16.51	Mile or Fraction	TBD		GENERAL
BLS Ambulance - per mile or fraction	\$15.58	\$16.51	Mile or Fraction	TBD		GENERAL
Specialized Services						
Defibrillation	\$50	\$53	Patient	TBD		GENERAL
Intubation	\$60	\$64	Patient	TBD		GENERAL
IV Insertion	\$50	\$53	Patient	TBD		GENERAL
Oxygen	\$50	\$53	Patient	TBD		GENERAL
Extra Attendant	\$50	\$53	Attendant	TBD		GENERAL
EKG Monitoring	\$25	\$27	Patient	TBD	GENERAL	
Advanced EKG Monitoring	\$40	\$42	Patient	TBD	GENERAL	
Pulse Oximeter	\$25	\$27	Patient	TBD	GENERAL	
Cardiopulmonary Resuscitation Training (CPR)	\$25	\$35	Person	\$1,200	\$0	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
PLAN CHECKS - FIELD INSPECTIONS - CERTIFICATES						
Special Systems Plan Check - Vapor Recovery Systems (CUPA)	\$647.50	\$686.35	Application	\$505	\$0	CUPA
Special Systems Plan Check - Other	\$375.55	\$398.08	Application	\$0	\$0	CUPA
Fire Alarm Systems Plan Check	\$321.90 + \$8.58 per device	\$341.21 + \$9.09 per device	Application	varies	\$0	CUPA
Special Fire Extinguishing Systems Plan Check	\$268.25 + \$11.81 per nozzle	\$284.35 + \$12.52 per nozzle	Application	varies	\$0	CUPA
Flammable and other Hazardous Liquid Storage Tanks						
Underground Storage Tank Plan Check (CUPA)	\$962 + \$499.50 per add'l tank	\$1,019.72 + \$529.47 per add'l tank	Application	varies	\$0	CUPA
Underground Storage Tank Piping Plan Check (CUPA)	\$852	\$903	Application	\$716	\$0	CUPA
Underground Storage Tank Monitoring Wells Plan Check (CUPA)	\$980.50 + \$425.50 per add'l well	\$1,039.33 + \$451.03 per add'l well	Application	varies	\$0	CUPA
Surcharges						
Technology Surcharge	Same, but listed under Development Services Department	The total of 6.2% of each fee imposed or authorized by the provisions of Title 18 of the Municipal Code.	Application	unknown	\$0	GENERAL
ANNUAL FIRE PERMITS						
GENERAL USE PERMIT AND CERTIFICATES shall be required for any activity or operation not specifically described below which, in the judgment of the Fire Chief or Fire Marshal is likely to produce conditions hazardous to life or property	\$290	\$307	Annual Permit	\$15,260	\$0	GENERAL
Tire recapping or rebuilding plant	\$324.80	\$344.29	Annual Permit	\$58	\$0	GENERAL
Waste Handling - automobile wrecking yards, junk yards or waste material handling plants	\$371.20	\$393.47	Annual Permit	\$0	\$0	GENERAL
Cellulose nitrate: Plastics (Pyroxlín) – storage and/or manufacturing of Cellulose nitrate motion picture film	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Combustible fibers or material storage and/or handling, over 100 cubic feet	\$290	\$307	Annual Permit	\$157	\$0	GENERAL
Compressed gases – storage, handling and/or use - Non-flammable 6,000 to 12,000 cubic feet	\$174	\$184	Annual Permit	\$313	\$0	GENERAL
Compressed gases - Non-flammable over 12,000 cubic feet	\$208.80	\$221.33	Annual Permit	\$163	\$0	GENERAL
Compressed gases - Flammable 200 to 6,000 cubic feet	\$174	\$184	Annual Permit	\$637	\$0	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Compressed gases – storage, handling and/or use - Flammable 6,001 to 12,000 cubic feet	\$174	\$184	Annual Permit	\$157	\$0	GENERAL
Compressed gases - Flammable over 12,000 cubic feet	\$208.80	\$221.33	Annual Permit	\$75	\$0	GENERAL
Cryogenic fluids - storage, handling, and/or use - less than 500 gallons	\$290	\$307	Annual Permit	\$70	\$0	GENERAL
Cryogenic fluids - storage, handling, and/or use - 500 to 1,000 gallons	\$371.20	\$393.47	Annual Permit	\$22	\$0	GENERAL
Cryogenic fluids - Over 1,000 gallons	\$452.40	\$479.54	Annual Permit	\$81	\$0	GENERAL
Dust producing processes and equipment	\$371.20	\$393.47	Annual Permit	\$178	\$0	GENERAL
Explosives and blasting agents – possession, storage, and/or transportation	\$498.80	\$528.73	Annual Permit	\$209	\$0	GENERAL
Flammable finishes – spraying or dipping operations .	\$371.20	\$393.47	Annual Permit	\$1,893	\$0	GENERAL
Flammable and combustible liquids – storage, handling, and/or use - Underground storage. (CUPA)	\$560	\$594	Annual Permit	\$5,242	\$0	CUPA
Flammable and combustible liquids - Storage, handle, use of Class 1 liquid less than 5 gals inside, 10 gals outside and Class II and IIIA less than 25 gals inside and 60 gals outside.. Inside storage, less than 60 gallons	\$185.90	\$197.05	Annual Permit	\$803	\$0	GENERAL
Flammable and combustible liquids – storage, handling, and/or use - Storage, handle, use of class 1 liquid in excess of 5 gals inside and 10 gals outside. Inside storage, 60 gallons and over	\$290	\$307.40	Annual Permit	\$3,341	\$0	GENERAL
Flammable and combustible liquids . Outside above ground storage, more than 60 gallons, for each 6,000 gallons or major fraction thereof	\$255.20	\$270.51	Annual Permit	\$5,711	\$0	GENERAL
Flammable and combustible liquids . Above ground bulk storage for each 250,000 BBL or major fraction thereof	\$290	\$307.40	Annual Permit	\$400	\$0	GENERAL
Flammable and combustible liquids – storage, handling, and/or use . Processing/refining for each cracking tower	\$533.60	\$565.62	Annual Permit	\$0	\$0	GENERAL
Operate tank vehicles, equipment, terminals, refineries, distilleries, and similar facilities.	\$533.60	\$565.62	Annual Permit	\$0	\$0	GENERAL
Fumigation and thermal insecticidal fogging and fruit ripening processes when using any hazardous, toxic and/or flammable gases, liquids or solids	\$452.40	\$479.54	Annual Permit	\$27	\$0	GENERAL
Garages-motor vehicle repair	\$290	\$307.40	Annual Permit	\$5,290	\$0	GENERAL
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Corrosives	\$185.60	\$196.74	Annual Permit	\$935	\$0	GENERAL
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Oxidizing materials	\$185.60	\$196.74	Annual Permit	\$122	\$0	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Organic peroxides	\$371.20	\$393.47	Annual Permit	\$67	\$0	GENERAL
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases-- Nitromethane – more than 500 pounds	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Ammonia nitrate or fertilizer mixtures – more than 1,000 pounds	\$290	\$307.40	Annual Permit	\$70	\$0	GENERAL
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Highly toxic materials	\$371.20	\$393.47	Annual Permit	\$156	\$0	GENERAL
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Toxic materials	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Pyrophoric materials	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Unstable reactive materials	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Water reactive materials	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Hazardous chemicals – store, handle and/or transport solids, liquids and/or gases - Flammable solid material	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Liquid gases – storage, handling and/or transportation in a container, tank or tank vehicle	\$313.20	\$331.99	Annual Permit	\$1,691	\$0	GENERAL
Dust producing operations - woodworking, grinding, etc.,	\$313.20	\$331.99	Annual Permit	\$319	\$0	GENERAL
Combustible metals – use, machining, processing, and/or storage	\$290	\$307	Annual Permit	\$104	\$0	GENERAL
Matches – manufacturing, handling and/or storage of more than 60 matchman gross	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Oil burning equipment – operation of	\$290	\$307	Annual Permit	\$70	\$0	GENERAL
Ovens – operation of industrial baking and drying	\$290	\$307	Annual Permit	\$226	\$0	GENERAL
A-1 Occupancies - 2,000 and more occupancy load	\$904.80	\$959.09	Annual Permit	\$434	\$0	GENERAL
A-1 Occupancies - 1,000 to 1,999 occupancy load	\$823.60	\$873.02	Annual Permit	\$99	\$0	GENERAL
A-2 Occupancies - less than 1,000 occupancy load	\$533.60	\$565.62	Annual Permit	\$128	\$0	GENERAL
A-2.1 Occupancies - 2,000 and more occupancy load	\$533.60	\$565.62	Annual Permit	\$96	\$0	GENERAL
A-2.1 Occupancies - 300 to 1,999 occupancy load	\$452.40	\$479.54	Annual Permit	\$2,932	\$0	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
A-3 Occupancies - 50 to 299 occupancy load	\$290	\$307	Annual Permit	\$8,526	\$0	GENERAL
Mechanical refrigeration operation	\$290	\$307	Annual Permit	\$122	\$0	GENERAL
Airports, heliports and helistops	\$452.40	\$479.54	Annual Permit	\$136	\$0	GENERAL
Rifle ranges	\$324.80	\$344.29	Annual Permit	\$0	\$0	GENERAL
High pile combustible storage	\$290	\$307	Annual Permit	\$452	\$0	GENERAL
Aircraft hangars – servicing and repairing of aircraft, fueling stations and aircraft re-fuelers (per truck)	\$533.60	\$565.62	Annual Permit	\$480	\$0	GENERAL
High-rise Buildings – buildings over 75 feet in height	\$1,357.20	\$1,438.63	Annual Permit	\$5,375	\$0	GENERAL
Fire clearance required by Federal, State or any other govt. agency - B Occupancy – less than 50	\$290	\$307	Inspection	\$418	\$0	GENERAL
Fire clearance required by Federal, State or any other govt. agency - B Occupancy – 50 to 100	\$290	\$307	Inspection	\$35	\$0	GENERAL
Fire clearance required by Federal, State or any other govt. agency - B Occupancy – over 100	\$290	\$307	Inspection	\$35	\$0	GENERAL
Fire clearance required by Federal, State or any other govt. agency - R-3 Occupancy – 9 to 14 children	\$290	\$307	Inspection	\$1,166	\$0	GENERAL
Fire clearance required by Federal, State or any other govt. agency - E Occupancy – More than 6 children older than 2 1/2 years of age	\$290	\$307	Inspection	\$818	\$0	GENERAL
Fire clearance required by Federal, State or any other govt. agency - I-1 Occupancies – convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children's homes, - 6 to 99 persons Buildings housing 16 or more ambulatory persons	\$290	\$307	Inspection	\$853	\$0	GENERAL
Fire clearance required by Federal, State or any other govt. agency - I-1 & 2 Occupancies – convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children's homes, - 100 and more persons Buildings used by more than 6 per	\$290	\$307	Inspection	\$365	\$0	GENERAL
Fire clearance required by Federal, State or any other govt agency - I-1 I-2.1 Occupancy – hospitals Healthcare facility for outpatient medical care that render the person incapable of unassisted self preservation of more than 5 such patients.	\$452.40	\$479.54	Inspection	\$217	\$0	GENERAL
Fire clearance required by Federal, State or any other govt agency - I-3 Occupancy – Buildings that are inhabited by one or more persons who are under restraint.	\$290	\$307	Inspection	\$35	\$0	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Fire clearance required by Federal, State or any other govt agency - I-4 Occupancy – Adult Daycare more than 6 persons and childcare facility more than 6 children 2 1/2 years of age or less providing custodial care less than 24 hours.	\$290	\$307	Inspection	\$0	\$0	GENERAL
Fire clearance required by Federal, State or any other govt agency - R-3.1 Occupancy – Residentially based 24 care facility for 6 or fewer clients of any age.	\$290	\$307	Inspection	\$0	\$0	GENERAL
Fire clearance required by Federal, State or any other govt agency - R-4 Occupancy – Buildings arranged for occupancy as residential care/assisted living of more than 6 ambulatory clients.	\$290	\$307	Inspection	\$0	\$0	GENERAL
Dry Cleaning plants using hazardous, toxic and/or flammable liquids	\$290	\$307	Annual Permit	\$1,479	\$0	GENERAL
Lumber yards - storage or processing of lumber over 100,000 board feet.	\$452.40	\$479.54	Annual Permit	\$190	\$0	GENERAL
Malls, covered	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Oil and natural gas wells, per well	\$313.20	\$331.99	Annual Permit	\$0	\$0	GENERAL
Aircraft Fueling Station	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Aircraft Refueler (Truck)	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Airport Fueling System	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Asbestos Removal	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Auto Fueling Station (CUPA)	\$500	\$530	Annual Permit	\$660	\$0	CUPA
Candles & Open Flames	\$290	\$307	Annual Permit	\$52	\$0	GENERAL
Carnival and Fairs	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Commercial Rubbish – Handling Operation	\$290	\$307	Annual Permit	\$17	\$0	GENERAL
Compressed Gasses	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Dip Tanks	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Marine Service Station	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Natural Gasoline Plant	\$1,774.80	\$1,881.29	Annual Permit	\$0	\$0	GENERAL
Oil and Natural Gas Wells, per Well						
Oil/Gas Wells, Initial Inspection	\$232	\$246	Inspection	\$0	\$0	GENERAL
Oil/Gas Wells, Reinspection	\$127.60	\$135.26	Inspection	\$0	\$0	GENERAL
Oil/Gas Wells, Vent Inspection	\$452.40	\$479.54	Inspection	\$0	\$0	GENERAL
Oil/Gas Wells, Abandoned Oil Well	\$452.40	\$479.54	Inspection	\$0	\$0	GENERAL
Oil/Gas Wells, Abandoned Oil Well	\$290	\$307	Inspection	\$0	\$0	GENERAL
Oil/Gas Wells, Drill or Re-drill Oil Well	\$452.40	\$479.54	Inspection	\$0	\$0	GENERAL
Other Annual Fire Permits						
Organic Coating	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Paint, Coating or other Surface Finish	\$290	\$307	Annual Permit	\$17	\$0	GENERAL
Pyrotechnical Special Effects Material	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Roofing Kettle	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Welding and Cutting Operations	\$290	\$307	Annual Permit	\$1,583	\$0	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Level 2 or 3 aerosol products in excess of 500 pounds.	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Amusement buildings	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Hazardous production materials facilities	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Hot work operations	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Woodworking plants - storage or processing of lumber over 100,000 board feet.	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Magnesium - to melt, cast, heat treat or grind more than 10 pounds	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Miscellaneous combustible storage - store miscellaneous combustibles in a building or on a premise in excess of 2500 pounds.	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Private fire hydrants - to use, operate or remove from service	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Tire storage	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Wood products -	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Battery system - Lead acid battery systems having a liquid capacity greater than 50 gallons	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Production facilities	\$290	\$307	Annual Permit	\$0	\$0	GENERAL
Live Audience	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Radioactive material - Storage or handling of radioactive material	\$185.60	\$196.74	Annual Permit	\$0	\$0	GENERAL
Multi-Family (3 or more units) Residential Occupancies inspection program	\$20 per unit	\$21.20 per unit	Annual Permit - Per unit	\$0	\$0	GENERAL
A-1 Occupancy	\$904.80	\$959.09	Annual Permit	\$0	\$0	GENERAL
A-2 Occupancy - 50 to 299 occupants	\$290	\$307.40	Annual Permit	\$0	\$0	GENERAL
A-2 Occupancy - More than 299 occupants	\$533.60	\$565.62	Annual Permit	\$0	\$0	GENERAL
A-3 Occupancy	\$533.60	\$565.62	Annual Permit	\$0	\$0	GENERAL
A-4 Occupancy	\$904.80	\$959.09	Annual Permit	\$0	\$0	GENERAL
A-5 Occupancy	\$533.60	\$565.62	Annual Permit	\$0	\$0	GENERAL
B Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
E Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
E (daycare) Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
F-1 Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
F-2 Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
H-1 Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
H-2 Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
H-3 Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
H-4 Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
H-5 Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
I-1 Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
I-2 Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
I-2.1 Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
I-3 Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
I-4 Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
L Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
M Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
R-1 Occupancy	New	\$0	Annual Permit	TBD	\$0	GENERAL
R-2 Occupancy	New	\$0	Annual Permit	TBD	\$0	GENERAL
R-3.1 Occupancy	New	\$0	Annual Permit	TBD	\$0	GENERAL
R-4 Occupancy	New	\$0	Annual Permit	TBD	\$0	GENERAL
S-1 Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
S-2 Occupancy	New	\$307	Annual Permit	TBD	\$0	GENERAL
Reinspection Fee - Non-Compliance with Code Enforcement	\$371.20	\$393.47	Inspection	\$3,385	\$0	GENERAL
Non-Compliance Fee for UST	\$580	\$615	Violation	\$35	\$0	CUPA
HazMat and/or UST Non-Compliance Reinspection Fee	\$580	\$615	Inspection	\$0	\$0	CUPA
SPECIAL ACTIVITIES AND EVENTS - ONE TIME PERMITS						
Fireworks – outside public display . Approved standby fire-watch required at operator's expense, refer to MS-02	\$452.40	\$479.54	Event	\$0	\$0	GENERAL
Blasting operations – for each 4 hr period or any fraction thereof. Approved standby fire-watch may be required at operator's expense, refer to MS-02, MS-03 and MS-04	\$533.60	\$565.62	Event	\$224	\$0	GENERAL
Special Events Plan Check & Site Inspection– other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. Less than 30,000 sq. ft. or an occupant lo	\$290	\$307.40	Event	\$400	\$0	GENERAL
Special Events Plan Check & Site Inspection– other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 30,000 to 60,000 sq. ft. or an occupant lo	\$324.80	\$344.29	Event	\$78	\$0	GENERAL
Special Events Plan Check & Site Inspection– other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 60,001 to 90,000 sq. ft. or an occupant lo	\$371.20	\$393.47	Event	\$0	\$0	GENERAL
Special Events Plan Check & Site Inspection– other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 90,001 to 120,000 sq. ft. or an occupant l	\$452.40	\$479.54	Event	\$136	\$0	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Special Events Plan Check & Site Inspection—other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. 120,001 to 150,000 sq. ft. or an occupant load	\$533.60	\$565.62	Event	\$64	\$0	GENERAL
Special Events Plan Check & Site Inspection—other than tents and air supported structures. Approved standby fire-watch may be required at operator's expense, refer to MS-02. For reinspection charges see MS-01. Over 150,000 sq. ft. or an occupant load	\$661.20	\$700.87	Event	\$238	\$0	GENERAL
Tents and Air-supported Structures. Approved standby fire-watch required at operator's expense, refer to MS-02. For sequential inspection fee charges	\$290	\$307.40	Event	\$0	\$0	GENERAL
Tents and Air-supported Structures 4001 to 10,000 sq. ft in total gross area. Approved standby fire-watch required at operator's expense	New	\$393.47	Event	TBD	\$0	GENERAL
Tents and Air-supported Structures over 10,000 sq. ft in total gross area. Approved standby fire-watch required at operator's expense	New	\$528.73	Event	TBD	\$0	GENERAL
Bowling pin or alley refinishing	\$324.80	\$344.29	Event	\$0	\$0	GENERAL
Fumigation or thermal insecticidal fogging operation	\$324.80	\$344.29	Event	\$0	\$0	GENERAL
Hot Air Balloon – open flame device – 24-hour permit	\$371.20	\$393.47	Event	\$0	\$0	GENERAL
Helistop – temporary landing site – 24-hour permit. May require approved standby fire-watch at operator's expense	\$417.60	\$442.66	Event	\$200	\$0	GENERAL
Floor Finishing	\$324.80	\$344.29	Event	\$0	\$0	GENERAL
Liquid or gas fueled vehicles or equipment in assembly buildings	\$290	\$307.40	Event	\$0	\$0	GENERAL
Open burning	\$290	\$307.40	Event	\$0	\$0	GENERAL
Recreational fire	\$290	\$307.40	Event	\$0	\$0	GENERAL
Fire hydrants - to use or operate fire hydrants or valves intended for fire suppression purposes on fire access roads.	\$290	\$307.40	Event	\$0	\$0	GENERAL
Tanks out of service - To place out of service an underground tank (CUPA)	\$290	\$307.40	Event	\$0	\$0	CUPA
Tanks out of service - To place out of service an aboveground tank	\$290	\$307.40	Event	\$0	\$0	GENERAL
Tents and Air-supported Structures not exceeding 4000 sq. ft in total gross area., installed in combination with one of SA-03A through SA-03F above.	New	\$86.07	Event	TBD	\$0	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Tents and Air-supported Structures 4001 to 10,000 sq. ft in total gross area., installed in combination with one of SA-03A through SA-03F above.	New	\$172.14	Event	TBD	\$0	GENERAL
Tents and Air-supported Structures over 10,000 sq. ft in total gross area., installed in combination with one of SA-03A through SA-03F above.	New	\$307.40	Event	TBD	\$0	GENERAL
MISCELLANEOUS PERMITS AND FEES						
MS-02A - Stand-by Fire Prevention or Marine Safety Watch - Fire Prevention	\$81.20	\$86.07	Hour, minimum billing of 4 hours	unknown	\$0	GENERAL
MS-02B - Stand-by Fire Prevention or Marine Safety Watch - Marine Safety – Land	\$69.60	\$73.78	Hour, minimum billing of 4 hours	\$835	\$0	TIDELANDS
MS-02C - Stand-by Fire Prevention or Marine Safety Watch - Marine Safety – Water	\$243.60	\$258.22	Hour, minimum billing of 4 hours	\$7,308	\$0	TIDELANDS
MS-03 - Fire Dept. Equipment with Crew standby time utilizing in-service units for a maximum of one hour.	\$429.20	\$454.95	Event	\$0	\$0	GENERAL
MS-04A - Fire Dept. Equipment with Crew required or requested standby time utilizing "Call-back" personnel, for each Rescue Ambulance	\$742.40 minimum, \$176.32 each addl hour	\$786.94 minimum, \$186.90 each addl hour	Hour, minimum billing of 4 hours	\$0	\$0	GENERAL
MS-04B - Fire Dept. Equipment with Crew required or requested standby time utilizing "Call-back" personnel, for each Fire Engine	\$1,508 minimum, \$352.64 each addl hour	\$1,598.48 minimum, \$373.80 each addl hour	Hour, minimum billing of 4 hours	\$0	\$0	GENERAL
MS-04C - Fire Dept. Equipment with Crew required or requested standby time utilizing "Call-back" personnel, for each Ladder Truck	\$1,554.40 minimum, \$352.64 each addl hour	\$1,647.66 minimum, \$373.80 each addl hour	Hour, minimum billing of 4 hours	\$0	\$0	GENERAL
Overnight Stay without fire watch 0 - 299 persons	\$208.80	\$221.33	Event	unknown	\$0	GENERAL
Rescue ambulance or Chief officer car	\$37.12	\$39.35	Daily Rate	\$27	\$0	GENERAL
Fire Engine or Mobile Command Unit	\$97.44	\$103.29	Daily Rate	\$105	\$0	GENERAL
Ladder Truck	\$143.84	\$152.47	Daily Rate	\$0	\$0	GENERAL
Lifeguard Rescue Boat	\$208.44	\$220.95	Daily Rate	\$375	\$0	GENERAL
Processing Fee	New	\$37.50	Application	TBD	\$0	GENERAL
Business License Inspection	New	\$150	Inspection	TBD	\$0	GENERAL
Residential Care Preinspection Fee	New	\$50	Inspection	TBD	\$0	GENERAL
Residential Care Preinspection Fee	New	\$100	Inspection	TBD	\$0	GENERAL
Junior Lifeguard Program Fee	\$380	\$403	Participant	\$11,400	\$0	TIDELANDS
Bicycle License	\$1	\$2	Bicycle	\$1,500	\$0	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
QUANTITY RANGES & PERMIT FEES FOR HAZARDOUS MATERIALS DISCLOSURE PROGRAM (California Administrative Code, Title 19, California Health and Safety Code Chapter 6.95, Section 25505 (C) & (D) and Long Beach Ordinance C-6228)						
Range 1 - Minor (CUPA)	\$180	\$191	Inspection	\$5,897	\$0	CUPA
Range 2 - Moderate (CUPA)	\$260	\$276	Inspection	\$2,200	\$0	CUPA
Range 3 - Major (CUPA)	\$400	\$424	Inspection	\$3,480	\$0	CUPA
Extraordinary Sites (CUPA)	\$700	\$742	Inspection	\$5,712	\$0	CUPA
TOWING, IMPOUND & OTHER CHARGES						
If the City is requested or required, for any reason, to tow, impound, pump out, or render other emergency or non-emergency services to a vessel, the owner thereof shall pay on demand the following charges for services:						
Towing and Hauling	\$132	\$140	Hour with a minimum charge of \$35	\$396	\$0	TIDELANDS
Impounded Towing	\$4	\$4	Foot of overall length	\$12	\$0	TIDELANDS
Impound	\$100	\$106	Impound	\$120	\$0	TIDELANDS
Non-Emergency Dewatering Pump-Out	\$125	\$133	Hour with a minimum charge of \$50	\$488	\$0	TIDELANDS
Telephone Line Installation	\$125	\$133	Hour with a minimum charge of \$50	\$75	\$0	TIDELANDS
TOTAL ESTIMATED ANNUAL REVENUE – FIRE				\$117,679	\$8,200,000	
DEPARTMENT: GAS AND OIL						
METER INSTALLATION AND REPAIR FEE SCHEDULE						
Install Individual Service Line Meter Set - Residential 1.5	\$100	\$100 for meters sized up to 1.5M, \$300 for meters up to 7M (\$500 over 5PSI), 11M \$500 (\$750 over 5PSI) 16M \$750 (\$1000 over 5PSI)	Per meter set	\$2,000	*	GAS FUND
CUSTOMER SERVICE FEE SCHEDULE						
Re-Connection	\$50 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$16 for each additional unit	\$70 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$20 for each additional unit	A) For single family dwelling unit or single non-residential unit B) For multi-unit Housing project, apartment house, or other multi-family dwelling	\$200,000	*	GAS FUND

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Unauthorized Removal or Damage to Lock or Flathead	\$25	\$50	Per meter	\$625	*	GAS FUND
Weekend Fumigation Service	New	\$50 for single family dwelling unit, or a single non-residential unit, or first dwelling unit of a multi-unit dwelling / \$25 for each additional unit	A) For single family dwelling unit or to a single non-residential unit B) For Housing project, apartment house, or other multi-family dwelling units, or multi-non-residential unit	unknown	*	GAS FUND
Service Re-establishment	New	\$50	Per each service visit	unknown	*	GAS FUND
PIPELINE FEE SCHEDULE						
CONSTRUCTION OR ALTERATION OF NEW OR EXISTING PIPELINES						
Pipeline Construction - 1.25" or smaller	Base cost of \$55 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base over 1,500 feet of installation.	Base cost of \$60 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base over 1,500 feet of installation.	Per foot. Minimum \$1,200. Where applicable, street repair charges will be added.	unknown	*	GAS FUND
Pipeline Construction - over 1.25" to 4"	Base cost of \$90 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base over 1,500 feet of installation.	Base cost of \$95 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base over 1,500 feet of installation.	Per foot. Minimum \$1,900. Where applicable, street repair charges will be added.	unknown	*	GAS FUND

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Pipeline Construction - over 4" to 8"	Base cost of \$150 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base over 1,500 feet of installation.	Base cost of \$160 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base over 1,500 feet of installation.	Per foot. Minimum \$3,200. Where applicable, street repair charges will be added.	unknown	*	GAS FUND
SERVICE TERMINATION						
Pipeline Disconnect Charge-On Property	\$300	\$320	Per hour. Minimum \$640	unknown	*	GAS FUND
Pipeline Disconnect Charge-On Street	\$300	\$320	Per hour. Minimum \$1,280. Where applicable, street repair charges will be added.	unknown	*	GAS FUND
PIPELINE REPAIR						
Pipeline Repair	\$300	\$320	Per hour. Minimum \$1,280. Where applicable, street repair charges will be added.	unknown	*	GAS FUND
MULTIPLE METER SET						
Pipeline Pressure Control - up to 4" Half PC and 2" Full PC	\$2,000	\$2,100	Per fitting. Where applicable, street repair charges will be added.	unknown	*	GAS FUND
Pipeline Pressure Control - over 2" through 6" Full PC and Flange Tee	\$5,000	\$5,300	Per fitting. Where applicable, street repair charges will be added.	unknown	*	GAS FUND
Pipeline Pressure Control - over 8" Full PC	\$6,000	\$6,400	Per fitting. includes applicable, street repair charges.	unknown	*	GAS FUND

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Bollard Installation	\$100	\$110	Per bollard installation	unknown	*	GAS FUND
CONSTRUCTION WORK						
After Hours Construction Work	\$500	\$530	Additional fee per hour for crew. Minimum \$530	unknown	*	GAS FUND
After Hours Meter Setting Work	\$150	\$160	Additional fee per hour. Minimum \$320	unknown	*	GAS FUND
Permanent Street Repair	\$25	\$27	Per square foot	unknown	*	GAS FUND
Permanent Street Repair - Bell Holes	\$300	\$320	Per bell hole	unknown	*	GAS FUND
ENGINEERING FEES						
Natural Gas Flow Study	\$150	\$160	Per hour	unknown	*	GAS FUND
Engineering Technical Review	\$150	\$160	Per hour	unknown	*	GAS FUND
Plan Check	\$150	\$160	Per hour	unknown	*	GAS FUND
Project Engineering	\$150	\$160	Per hour	unknown	*	GAS FUND
SUPPORT FEES						
Engineering Support	\$115	\$120	Per hour	unknown	*	GAS FUND
Gas Pipeline Construction and Meter Set Inspection	\$120	\$130	Per hour	unknown	*	GAS FUND
Re-Inspection	\$120	\$130	Per hour	unknown	*	GAS FUND
ADMINISTRATIVE AND DOCUMENT FEES						
Administration	\$1,000	\$1,100	Per work order	unknown	*	GAS FUND
Prepare & Process Agreements	\$1,100	\$1,200	Per work order	unknown	*	GAS FUND
Record Research	\$35	\$40	Per hour. Minimum \$40	unknown	*	GAS FUND
Right of Way Sketches	\$140	\$150	Per review	unknown	*	GAS FUND
Bid Package-Plan and Specifications	\$125	\$130	Per set	unknown	*	GAS FUND
PERSONNEL QUALIFICATION TESTING						
Personnel Qualification Testing-Steel Pipe Joining - Electric ARC	\$2,000	\$2,100	Per test	unknown	*	GAS FUND
Personnel Qualification Testing-Steel Pipe Joining - Oxyacetylene	\$200	\$220	Per test	unknown	*	GAS FUND
Personnel Qualification Testing-Plastic Pipe Joining-Heat Fusion	\$400	\$425	Per test	unknown	*	GAS FUND
Personnel Qualification Testing-Plastic Pipe Joining-Electro Fusion	\$100	\$110	Per test	unknown	*	GAS FUND
Personnel Qualification Testing-Plastic Pipe Joining-Mechanical	\$100	\$110	Per test	unknown	*	GAS FUND
TOTAL ESTIMATED ANNUAL REVENUE - GAS AND OIL				\$202,625		

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
DEPARTMENT: HEALTH AND HUMAN SERVICES						
HOUSING FEES						
Multiple Dwelling Units						
Mult Dwelling Units: 4-10 units	\$190	\$209	Parcel	\$60,800	(\$174,859)	HEALTH
Mult Dwelling Units: 11-20 units	\$201	\$231	Parcel	\$16,583	(\$32,351)	HEALTH
Mult Dwelling Units: 21+ units	\$212	\$244	Parcel	\$7,950	(\$3,567)	HEALTH
Mult Dwelling Units: Rooming House	\$125	\$138	Parcel	\$88	\$1,012	HEALTH
Boarding School	\$538	\$592	Annual Permit	\$0	(\$302)	HEALTH
Bed and Breakfast						
Bed & Breakfast: 1-5 rooms	\$138	\$152	Annual Permit	\$7	\$588	HEALTH
Bed & Breakfast: 6-20 rooms	\$374	\$411	Annual Permit	\$19	(\$2,427)	HEALTH
Hotels/Motels						
Hotels/Motels: 6-10 rooms	\$394	\$433	Annual Permit	\$256	(\$3,106)	HEALTH
Hotels/Motels: 11-50 rooms	\$457	\$503	Annual Permit	\$526	(\$18,192)	HEALTH
Hotels/Motels: 51+ rooms	\$1,045	\$1,150	Annual Permit	\$941	(\$16,200)	HEALTH
Misc. Housing Fees						
Misc Housing Fees: reinspection	\$143	\$157	Annual Permit	\$858	(\$6,718)	HEALTH
FOOD PROGRAM						
Restaurant/Bar/Tavern/School Kitchen/Caterer						
Restaurant: 0-10 seats	\$590	\$625	Annual Permit	\$4,868	\$10,361	HEALTH
Restaurant: 11-30 seats	\$754	\$799	Annual Permit	\$6,605	(\$8,540)	HEALTH
Restaurant: 31-60 seats	\$871	\$923	Annual Permit	\$7,578	(\$18,279)	HEALTH
Restaurant: 61-100 seats	\$973	\$1,031	Annual Permit	\$4,262	(\$5,925)	HEALTH
Restaurant: 101-150 seats	\$1,085	\$1,150	Annual Permit	\$2,213	(\$5,126)	HEALTH
Restaurant: 151-200 seats	\$1,120	\$1,187	Annual Permit	\$1,210	(\$4,112)	HEALTH
Restaurant: 201-400 seats	\$1,156	\$1,225	Annual Permit	\$1,734	(\$3,409)	HEALTH
Restaurant: 401+ seats	\$1,216	\$1,289	Annual Permit	\$803	(\$2,012)	HEALTH
Bar/Tavern - Limited Food Preparation 0-30 seats	\$623	\$660	Annual Permit	\$112	*	HEALTH
Bar/Tavern - Limited Food Preparation 31-60 seats	\$719	\$762	Annual Permit	\$65	*	HEALTH
Bar/Tavern - Limited Food Preparation 61+ seats	\$804	\$852	Annual Permit	\$48	*	HEALTH
Public School Cafeteria Kitchen	\$55	\$58	Annual Permit	\$142	*	HEALTH
Public School Satellite/Kiosk Food Facility	\$55	\$58	Annual Permit	\$12	*	HEALTH
Satellite/Kiosk Food Facility - Prepackaged Food	\$184	\$195	Annual Permit	\$6	*	HEALTH
Satellite/Kiosk Food Facility - Unpackaged Food	\$342	\$363	Annual Permit	\$10	*	HEALTH
Caterer	\$835	\$885	Annual Permit	\$251	*	HEALTH
Licensed Health Care Facility Kitchens						
Licensed Health Care Facility Kitchens - less than 60 beds	\$427	\$453	Annual Permit	\$0	*	HEALTH
Licensed Health Care Facility Kitchens - 60 - 100 beds	\$602	\$638	Annual Permit	\$0	*	HEALTH

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Licensed Health Care Facility Kitchens - 100 to 150 beds	\$683	\$724	Annual Permit	\$0	*	HEALTH
Licensed Health Care Facility Kitchens - 151 to 200 beds	\$814	\$863	Annual Permit	\$0	*	HEALTH
Licensed Health Care Facility Kitchens - more than 200 beds	\$884	\$937	Annual Permit	\$0	*	HEALTH
Private School Kitchens						
Private School Kitchens - prepackaged	\$112	\$119	Annual Permit	\$13	*	HEALTH
Private School Kitchens - unpackaged	\$475	\$504	Annual Permit	\$57	*	HEALTH
Food Market Retail						
Food Mkt Retail: 10-50 sq ft prepackaged food	\$250	\$265	10-50 sq ft	\$38	\$10,851	HEALTH
Food Mkt Retail: 51-1999 sq ft prepackaged food	\$536	\$568	51-1999 sq ft	\$1,286	(\$271)	HEALTH
Food Market 51-1999 square feet - Food Preparation	\$590	\$625	51-1999 sq ft	\$6,284	(\$271)	HEALTH
Food Mkt Retail: 2000-5999 sq ft prepackaged food	\$687	\$728	2000-5999 sq ft	\$309	\$15,222	HEALTH
Food Mkt Retail: 2000-5999 sq ft Food Preparation	\$756	\$801	2000-5999 sq ft	\$3,039	*	HEALTH
Food Mkt Retail: 6000 + sq ft - prepackaged food	\$1,010	\$1,071	6000 + sq ft	\$273	*	HEALTH
Food Mkt Retail: 6000 + sq ft - Food Preparation	\$1,111	\$1,178	6000 + sq ft	\$1,733	*	HEALTH
Food Market Wholesale						
Food Mkt Wholesale 1-1999 sq ft	\$536	\$568	1-1999 sq ft	\$64	\$588	HEALTH
Food Mkt Wholesale 2000-5999 sq ft	\$590	\$625	2000-5999 sq ft	\$0	\$364	HEALTH
Food Mkt Wholesale 6000 + sq ft	\$713	\$756	6000 + sq ft	\$0	\$159	HEALTH
Produce Market Wholesale -999 sq ft	\$536	\$568	1-999 sq ft	\$0	(\$47)	HEALTH
Produce Market Wholesale 1000-1999 sq ft	\$590	\$625	1000-1999 sq ft	\$0	*	HEALTH
Produce Market Wholesale 2,000+ sq ft	\$713	\$756	2,000+ sq ft	\$0	*	HEALTH
Food Service Carts						
Food Service Cart: w/o Plumbing	\$324	\$343	Annual Permit	\$292	(\$1,119)	HEALTH
Food Service Cart: w/ Plumbing	\$570	\$604	Annual Permit	\$462	(\$1,530)	HEALTH
Food Service Cart Water Resample	\$17	\$18	Resample	\$9	*	HEALTH
Food Service Cart permit Reinstatement Fee	\$127	\$135	Each	\$76	*	HEALTH
Food Service Cart - Change of Licensing info	\$29	\$31	Each	\$22	\$36	HEALTH
Mobile Support Unit	\$294	\$312	Annual Permit	\$88	*	HEALTH
Missed Routine Inspection Penalty	\$29	\$31	Each	\$39	*	HEALTH
HAACP Plan Review Fee	\$100	\$106	Hour	\$75	*	HEALTH
Vehicles						
Vehicles: Food Retail / No preparation	\$319	\$338	Annual Permit	\$670	\$14,001	HEALTH
Vehicles: Mobile Food Preparation	\$741	\$785	Annual Permit	\$1,245	\$5,138	HEALTH
Vehicles: Food Vehicle Permit Transfer	\$58	\$61	Each	\$26	\$36	HEALTH
Mobile Food Prep - Water resample	\$17	\$18	Resample	\$5	*	HEALTH

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Mobile Food Prep - Retail - no prep permit reinstatement fee	\$127	\$135	Each	\$69	*	HEALTH
Mobile Food Prep\Food Retail - No Prep change of Licensing info	\$29	\$31	Each	\$17	*	HEALTH
Grocery Vehicle with refrigeration	\$345	\$366	Annual Permit	\$259	*	HEALTH
Tricycle Mobile Food	\$150	\$159	Each	\$81	*	HEALTH
Missed Routine Inspection Penalty	\$29	\$31	Each	\$22	*	HEALTH
Food Warehouse	\$471	\$499	Annual Permit	\$226	*	HEALTH
Commissary	\$835	\$885	Annual Permit	\$50	*	HEALTH
Retail Food Processor						
Retail Food Proc: 1-1999 sq ft	\$1,011	\$1,072	1-1999 sq ft	\$698	\$34	HEALTH
Retail Food Proc: 2000-5999 sq ft	\$1,741	\$1,845	2000-5999 sq ft	\$104	(\$135)	HEALTH
Retail Food Proc: 6000+ sq ft	\$2,619	\$2,776	6000+ sq ft	\$79	(\$520)	HEALTH
Wholesale Food Processor						
Wholesale Food Proc: 1-1999 sq ft	\$1,011	\$1,072	1-1999 sq ft	\$61	\$34	HEALTH
Wholesale Food Proc: 2000-5999 sq ft	\$1,741	\$1,845	2000-5999 sq ft	\$261	(\$224)	HEALTH
Wholesale Food Proc: 6000+ sq ft	\$2,619	\$2,776	6000+ sq ft	\$79	(\$435)	HEALTH
Temporary/Special Events						
Temp Food Stand - Prepackaged food	\$70	\$74	Each Stand	\$53	\$2,601	HEALTH
Temp Food Stand - Unpackaged food	\$109	\$116	Each Stand	\$160	*	HEALTH
Temp Food Stand - Sampling only	\$63	\$67	Each Stand	\$19	*	HEALTH
Temp Food Stand - Application Late Submittal Penalty	\$38	\$40	Each	\$21	*	HEALTH
Community Event Organizer	\$138	\$146	Each Event	\$207	\$3,297	HEALTH
Community Event Organizer Application Late Submittal Penalty	\$52	\$55	Each	\$16	*	HEALTH
Miscellaneous Food Fees						
Mobile Food/Food Cart Impound Fees	\$115	\$122	Each	\$69	*	HEALTH
Mobile Food/Food Cart Impound Fees/Repeat	New	230/\$460/\$920	Repeat Occurrence	\$690	*	HEALTH
Vending Machines - Non Potentially Hazardous Food	\$63	\$67	Each	\$945	\$3,360	HEALTH
Vending Machines - Potentially Hazardous Food	\$92	\$98	Each	\$966	*	HEALTH
Food Demonstrator	\$173	\$183	Annual Permit	\$130	\$88	HEALTH
Open Air Barbecue	\$100	\$106	Annual Permit	\$75	*	HEALTH
Little League Snack Shack	\$150	\$159	Annual Permit	\$113	*	HEALTH
Reinspection Fee	\$139	\$147	Each	\$626	\$7,158	HEALTH
Add a Partner	\$52	\$55	Each	\$70	(\$70)	HEALTH
Copy of official records	\$0.10	\$0.10	Page	-	-	HEALTH
California Retail Food Code Booklet	New	\$5	Each	\$125	*	HEALTH
Massage & Fitness						
Massage	\$109	\$116	Annual Permit	\$242	\$6,333	HEALTH

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Health/Fitness Center	\$109	\$116	Annual Permit	\$85	\$1,629	HEALTH
Tanning Salon	\$109	\$116	Annual Permit	\$10	*	HEALTH
General Sanitation Fees						
Children's Camp	\$413	\$438	Each	\$25	\$256	HEALTH
Animal Keeper	\$217	\$230	Annual Permit	\$33	(\$82)	HEALTH
Certified Farmers Market						
Certified Farmers Market - 1-20 certified producers	\$347	\$368	1-20 Certified Producers	\$52	*	HEALTH
Certified Farmers Market - 21-35 certified producers	\$596	\$632	21-35 Certified Producers	\$18	*	HEALTH
Certified Farmers Market - 36+ certified producers	\$991	\$1,050	36+ Certified Producers	\$30	*	HEALTH
Combination Food Permits						
Commissary & Restaurant - 0 - 100 seats	\$1,103	\$1,169	0 - 100 Seats	\$33	*	HEALTH
Commissary & Restaurant - 101 + seats	\$1,542	\$1,635	101 + Seats	\$46	*	HEALTH
Commissary & Market	\$948	\$1,005		\$28	*	HEALTH
Restaurant & caterer - 0 - 100 seats	\$1,103	\$1,169	0 - 100 Seats	\$33	*	HEALTH
Commissary & Market & Caterer - 101 + seats	\$1,542	\$1,635	101 + Seats	\$46	*	HEALTH
Laundry						
Laundry: 1-4000 sq ft	\$139	\$147	1-4000 sq ft	\$363	\$3,862	HEALTH
Laundry: 4001+ sq ft	\$277	\$294	4001+ sq ft	\$8	(\$118)	HEALTH
Vector Control Fees						
Pigeon Keeper	\$46	\$49	Annual Permit	\$8	\$696	HEALTH
Private Stable	\$92	\$98	Annual Permit	\$33	\$378	HEALTH
Mosquito Abatement	\$58	\$61	Hour	-	*	HEALTH
Africanized Honey Bees	\$58	\$61	Hour	-	*	HEALTH
TOBACCO PERMIT						
Tobacco Retail Permit	\$442	\$469	Permit	\$10,608	*	HEALTH
Retail Tobacco Reinspection	New	\$139	Reinspection	TBD	*	GENERAL
WATER PROGRAM						
Water Fees: Swim Pool/Spa (public)	\$269	\$285	One Spa or Pool	\$2,187	(\$50,148)	HEALTH
Water Fees: Swim Pool/Spa (combination)	\$234	\$248	Per Pool or Spa (each)	\$1,671	*	HEALTH
Water Fees: Backflow Prevention Device/Business - 1 device	\$106	\$112	1 Device	\$1,587	\$15,936	HEALTH
Water Fees: Backflow Prevention Device/Business - 2-9 devices	\$158	\$167	2-9 Devices	\$1,147	*	HEALTH
Water Fees: Backflow Prevention Device/Business - 10-19 devices	\$535	\$567	10-19 Devices	\$449	*	HEALTH
Water Fees: Backflow Prevention Device/Business - 20+ devices	\$1,507	\$1,597	20+ Devices	\$769	*	HEALTH
Water Fees: Water Dist Line Clearance	\$217	\$230	Each	\$98	(\$434)	HEALTH
Water Fees: Sewage Cleaning Vehicles	\$176	\$187	Annual Permit	\$53	(\$176)	HEALTH

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Water Fees: Toilet Rental Agency	\$355	\$376	Each Inspection	\$320	(\$355)	HEALTH
Water Fees: Private Waste Collector	\$293	\$311	Each Inspection	\$62	(\$293)	HEALTH
Water Fees: Reinspection Fee	\$127	\$135	Each Reinspection	\$57	(\$305)	HEALTH
Medical Waste Generators						
Med Waste: Sm Quantity w/ onsite treatment	\$111	\$118	Annual Permit	\$333	\$318	HEALTH
Med Waste: Sm Quantity (<200 lbs/month)	\$32	\$34	Annual Permit	\$646	\$187	HEALTH
Med Waste: Lmted Quant Hauling Exempt 1-4 names	\$32	\$34	Annual Fee (1-4 Names)	\$14	\$4,826	HEALTH
Med Waste: Common Storage Facility, 2-10 Gen.	\$135	\$143	2-10 Gen	\$4	\$717	HEALTH
Med Waste: Common Storage Facility, 11-49 Gen.	\$353	\$374	11-49 Gen.	\$74	\$2,127	HEALTH
Med Waste: Common Storage Facility, 50+ Gen.	\$705	\$747	50+ Gen.	\$148	\$541	HEALTH
Med Waste: Transfer Station - Large Quant.	\$705	\$747	Annual Permit	\$63	\$168	HEALTH
Med Waste: Acute Care Hosp., 1-99 beds	\$845	\$896	1-99 Beds	\$25	\$714	HEALTH
Med Waste: Acute Care Hosp., 100-199 beds	\$1,211	\$1,284	100-199 Beds	\$73	\$657	HEALTH
Med Waste: Acute Care Hosp., 200-250 beds	\$1,550	\$1,643	200-250 Beds	\$326	\$579	HEALTH
Med Waste: Acute Care Hosp., 251+ beds	\$1,971	\$2,089	251+ Beds	\$177	\$414	HEALTH
Med Waste: Specialty Clinic (surgical, etc.)	\$493	\$523	Annual Permit	\$89	\$3,871	HEALTH
Med Waste: Skill Nursing Facility, 1-99 beds	\$388	\$411	1-99 Beds	\$23	\$388	HEALTH
Med Waste: Skill Nursing Fac, 100-199 beds	\$493	\$523	100-199 Beds	\$104	\$392	HEALTH
Med Waste: Skill Nursing Facility, 200+ beds	\$564	\$598	200+ Beds	\$118	\$582	HEALTH
Med Waste: Acute Psychiatric Hospital	\$281	\$298	Annual Permit	\$8	\$584	HEALTH
Med Waste: Intermediate Care	\$422	\$447	Annual Permit	\$89	\$435	HEALTH
Med Waste: Primary Care	\$493	\$523	Annual Permit	\$30	\$624	HEALTH
Med Waste: Clinical Laboratory	\$281	\$298	Annual Permit	\$8	\$485	HEALTH
Med Waste: Health Care Service Plan Facility.	\$493	\$523	Annual Permit	\$59	\$624	HEALTH
Med Waste: Veterinary Clinic or Hosp.	\$281	\$298	Annual Permit	\$17	\$353	HEALTH
Med Waste: Med/Dental/Vet Offices (200lb/mo)	\$281	\$298	Annual Permit	\$34	\$1,249	HEALTH
Med Waste: Nurse-Occup Care (<200lbs/mo)	\$140	\$148	<200lbs/Mo	\$29	\$294	HEALTH
Med Waste: Nurse-Occup Care (>200lbs/mo)	\$422	\$447	>200lbs/Mo	\$13	\$402	HEALTH
Med Waste: Each Autoclave	\$2,817	\$2,986	Every 5 Years	\$85	(\$2,302)	HEALTH
Med Waste: Tattoo Parlor	\$68	\$72	Annual Permit	\$4	\$72	HEALTH
Body Art Stand (Temporary; 1 -10 Facilities)	\$97	\$103	Each Stand	\$291	*	HEALTH
Garment Manufacturing Fees						
Garment Manufacturing	\$268	\$284	Annual Permit	\$426	\$284	HEALTH
Noise Fees						
Noise Variance	\$190	\$201	Each	\$143	\$201	HEALTH
Noise Control Business Lic. Insp.	\$130	\$138	Each	\$98	\$138	HEALTH
CUPA Fees						
CUPA: Small Quantity Specified Waste	\$208	\$220	Annual Permit	\$156	\$220	CUPA

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
CUPA: Haz Waste Producer 0-4 employees	\$433	\$459	Annual Permit	\$5,677	\$459	CUPA
CUPA: Haz Waste Producer 5-19 employees	\$728	\$772	Annual Permit	\$3,691	\$772	CUPA
CUPA: Haz Waste Producer 20-100 empls	\$1,204	\$1,276	Annual Permit	\$2,131	\$1,276	CUPA
CUPA: Haz Waste Producer 101-500 empls	\$2,004	\$2,124	Annual Permit	\$421	\$2,124	CUPA
CUPA: Haz Waste Producer 501+ employees	\$2,665	\$2,825	Annual Permit	\$480	\$2,825	CUPA
CUPA: X-ray Machine Silver Halide Generator	\$79	\$84	Annual Permit	\$529	\$84	CUPA
CUPA: Reinspection Fee	\$158	\$167	Each	\$14	\$167	CUPA
CUPA: Permit by Rule	\$2,415	\$2,560	Annual Permit	\$217	\$2,560	CUPA
CUPA: Conditional Authorization	\$2,415	\$2,560	Annual Permit	\$217	\$2,560	CUPA
CUPA: Conditional Exemption, 1st year	\$195	\$207	First Year, Annually Thereafter	\$29	\$207	CUPA
CUPA: Conditional Exemption, renewal	\$98	\$104	Annual Permit	\$15	\$104	CUPA
CUPA: UST Site Characterization, 1st year	\$408	\$432	First Year, Annually Thereafter	\$61	\$432	CUPA
CUPA: UST Remedial Oversight, annually	\$272	\$288	Each	\$41	\$288	CUPA
CUPA: RMP Review, Pgm 1	\$2,138	\$2,266	Each	\$128	\$2,266	CUPA
CUPA: RMP Review, Pgm 2/3	\$2,604	\$2,760	Each	\$391	\$2,760	CUPA
CUPA: Each Addl Regulated Matl	\$1,366	\$1,448	Each	\$287	\$1,448	CUPA
CUPA UST Removal Report Review	\$225	\$239	Review	\$169	*	CUPA
CUPA: Site Mitigation Expedite	\$204	\$216	Hour	*	*	CUPA
CUPA: UST Remedial Overnight Permit	\$272	\$288	1st 2 Hours	*	*	CUPA
PLAN CHECK FEES						
Restaurant/ School Cafeteria/Satellite Facility/Kiosk						
PC: Restaurant, 0-60 seats	\$788	\$835	Each Plan	\$946	\$835	HEALTH
PC: Restaurant, 61-200 seats	\$1,164	\$1,234	Each Plan	\$1,048	\$1,234	HEALTH
PC: Restaurant, 201+ seats	\$1,287	\$1,364	Each Plan	\$772	\$1,364	HEALTH
Very Limited Remodel	New	1/4 of approp. fee	Each Plan	varies	*	HEALTH
Food Market Retail						
PC: Food Mkt Retail, 10-50 sq ft	\$285	\$302	Each Plan	\$171	\$302	HEALTH
PC: Food Mkt Retail, 51-1999 sq ft	\$616	\$653	Each Plan	\$277	\$653	HEALTH
PC: Food Mkt Retail, 2000-5999 sq ft	\$831	\$881	Each Plan	\$249	\$881	HEALTH
PC: Food Mkt Retail, 6000+ sq ft	\$961	\$1,019	Each Plan	\$144	(\$899)	HEALTH
Food Processor						
PC: Food Processor, 1-1999 sq ft	\$630	\$668	Each Plan	\$19	\$668	HEALTH
PC: Food Processor, 2000-5999 sq ft	\$961	\$1,019	Each Plan	\$29	\$1,019	HEALTH
PC: Food Processor, 6000+ sq ft	\$1,155	\$1,224	Each Plan	\$35	\$1,224	HEALTH
Miscellaneous Food						
PC: Misc Food, Food Warehouse/Commissary	\$529	\$561	Each Plan	\$16	\$561	HEALTH
PC: Caterer	\$623	\$660	Each Plan	\$19		HEALTH
PC: Misc Food, Food Salvager	\$529	\$561	Each Plan	\$16	\$561	HEALTH
PC: Misc Food, Food Vehicle	\$385	\$408	Each Plan	\$12	\$408	HEALTH

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
No Show Administrative Office Hearing Penalty	\$100	\$106	Each	\$30	*	HEALTH
Change in Food Facility Risk Category	\$70	\$74	Each	\$11	*	HEALTH
PC: After Hours Inspection Fee	\$138	\$146	Each	\$207	*	HEALTH
HACCP Plan Review	\$100	\$106	Each	\$12	*	HEALTH
PC-menu change/equipment review	\$50	\$53	Each	\$15	*	HEALTH
Plan check consultation fee	New	\$55	Hour	\$550	*	HEALTH
Bed and Breakfast						
PC: Bed & Breakfast, 1-20 rooms	\$421	\$446	Each Plan	\$25	\$446	HEALTH
Water Systems						
PC: Water System, Swim Pool/Spa	\$462	\$490	Each Plan	\$485	\$490	HEALTH
PC: Water System, Remodel of Pool	\$434	\$460	Each Plan	\$195	\$460	HEALTH
PC: Water System, Sewage Disposal Syst	\$556	\$589	Each Plan	\$167	\$589	HEALTH
PC: Recycled Water	\$269	\$285	Each Plan	\$121	*	HEALTH
PC: Water System, Water Well Const.	\$397	\$421	Each Plan	\$71	\$421	HEALTH
PC: Water System, Monitoring Well	\$164	\$174	Each Plan	\$30	\$174	HEALTH
PC: Water System, Water Well Abandonment	\$275	\$292	Each Plan	\$83	\$292	HEALTH
PC: Water System, Soil Borings/Probes	\$219	\$232	Each Plan	\$26	\$232	HEALTH
PC: Water System, Cathodic Wells	\$416	\$441	Each Plan	\$25	\$441	HEALTH
PC: Water System, Backflow Device	\$83	\$88	Each Plan	\$62	\$88	HEALTH
MISCELLANEOUS FEES						
License Inspection Fee	New	\$120	Inspection/ Change in Ownership	\$70,000	*	GENERAL/ CUPA
LABORATORY						
Molecular						
Influenza A PCR	Omitted	\$100	Test	varies	*	HEALTH
Norovirus PCR	Omitted	\$100	Test	varies	*	HEALTH
B. pertussis PCR	Omitted	\$100	Test	varies	*	HEALTH
Virology						
HIV-1/HIV-2 Single Assay (EIA)	Omitted	\$60	Test	varies	*	HEALTH
HSV IFA	Omitted	\$36	Test	varies	*	HEALTH
VZV DFA	Omitted	\$20	Test	varies	*	HEALTH
WNV IgM (EIA)	Omitted	\$20	Test	varies	*	HEALTH
WNV IgG (IFA)	Omitted	\$20	Test	varies	*	HEALTH
WNV IgM (IFA)	Omitted	\$20	Test	varies	*	HEALTH
Respiratory Viral Culture	Omitted	\$50, if IFA positive an additional \$50	Test	varies	*	HEALTH
ANIMAL CARE SERVICES FEES AND CHARGES						
Animal Control Fees						
Redemption of animal previously released by owner	\$10	\$11	Day	\$4	*	GENERAL
Redemption of animal previously released by owner	\$8	\$9	Additional day or portion thereof	\$3	*	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Pick Up Fee (First Officer)	\$40	\$43	First Officer	\$504	*	GENERAL
Pickup Fee (Each Additional Officer)	\$30	\$32	Each additional officer	\$11	*	GENERAL
Fees for Impounding						
Impound/Capture Fee	\$30	\$55	For each hour (or fraction of an hour) spent per officer in the capture and impounding	*	*	GENERAL
For Dogs	\$25	\$27	Each dog	\$1,138	*	GENERAL
For Dogs	\$35	\$37	Each dog	\$184	*	GENERAL
For Dogs	\$65	\$70	Each dog	\$68	*	GENERAL
First Violation (unaltered)	Omitted	\$35	Each dog	*	*	GENERAL
Second Violation (unaltered)	Omitted	\$50	Each dog	*	*	GENERAL
Third and Subsequent Violations (unaltered)	Omitted	\$100	Each dog	*	*	GENERAL
For Livestock (cows, goats, sheep, pigs, etc.	\$60	\$64	Each animal	*	*	GENERAL
Fowl and Birds	\$20	\$21	Each animal	\$3	*	GENERAL
For Cats	\$25	\$27	Each cat	\$1,050	*	GENERAL
For Cats	\$35	\$37	Each cat	\$123	*	GENERAL
For Cats	\$65	\$70	Each cat	\$91	*	GENERAL
First Violation (unaltered)	Omitted	\$35	Each cat	*	*	GENERAL
Second Violation (unaltered)	Omitted	\$50	Each cat	*	*	GENERAL
Third and Subsequent Violations (unaltered)	Omitted	\$100	Each cat	*	*	GENERAL
Fees for Boarding or Keeping						
Livestock	\$7 + actual cost	\$8 + actual cost	Day	*	*	GENERAL
Animals, other than livestock and exotic animals	\$8	\$9	Day	\$1	*	GENERAL
Exotic animals	\$5 + actual cost	\$6 + actual cost	Day	\$2	*	GENERAL
Dog Tag Fees						
12 months - Unaltered	\$85	\$91	Dog	\$19,338	*	GENERAL
12 months - Altered	\$18	\$19	Dog	\$14,490	*	GENERAL
Monthly Portions - Unaltered	\$5 or fraction	\$6 or fraction	Dog	*	*	GENERAL
Monthly Portions - Altered	\$1.50 or fraction	\$2 or fraction	Dog	*	*	GENERAL
Senior Citizen Rate - 12 months	\$9	\$10	Dog	\$1,197	*	GENERAL
Penalties						
Dog License Late Fee	\$25	\$27	Per Dog/Per Year	\$2,188	*	GENERAL
Issue Duplicate Tag						
Duplicate Dog License	\$5	\$6	Tag	\$810	*	GENERAL
Inoculations						
Anti-Rabies	\$7	\$8	Vaccination	\$500	*	GENERAL
Distemper/Parvo	\$14	\$15	Vaccination	\$392	*	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Bordetella	\$14	\$15	Vaccination	\$392	*	GENERAL
Feline Viral Rhinotracheitis CP	\$14	\$15	Vaccination	\$20	*	GENERAL
Microchip	\$25	\$27	Animal	*	*	GENERAL
Drop Off/Owner Relinquished Animals (Dogs, Cats, Other)						
Placeable dog with current license and placeable cat/other	\$50	\$54	Animal	\$4,900	*	GENERAL
Non-placeable dog with current license and non-placeable cat/other	\$70	\$75	Animal	\$319	*	GENERAL
Placeable dog without current license	\$75	\$80	Animal	\$420	*	GENERAL
Non-placeable dog without current license	\$95	\$102	Animal	\$100	*	GENERAL
Commercial trapping relinquishment fee (wildlife)	\$25	\$27	Animal	*	*	GENERAL
Non-resident Owner Relinquishment - Dead/Alive	\$100 + applicable relinquishment fee	\$107 + applicable relinquishment fee	Animal	*	*	GENERAL
Dead Animal Disposal						
Owner Relinquished Dead Animal Disposal	\$20	\$21	Animal	\$105	*	GENERAL
Veterinarian Relinquished Dead Animal Disposal	\$20	\$21	Animal	*	*	GENERAL
	\$100	\$107	Barrel	*	*	
Institution (School, Business, Etc.) Relinquished Dead Animal Disposal	\$20	\$21	Animal	*	*	GENERAL
	\$100	\$107	Barrel	*	*	
Owner Relinquished Large Animal (Livestock, etc.) Disposal	\$100 + cost of actual disposal	\$107 + cost of actual disposal	Animal	*	*	GENERAL
Cat Traps						
Deposit	\$90	\$96	Trap	\$63	*	GENERAL
Rental Charge	\$3	\$5	Day	\$1,000	*	GENERAL
Trap Pick-up or Drop-off	\$40	\$43	Pick-up/Drop-off	\$420	*	GENERAL
Euthanasia						
Euthanasia	\$65	\$70	Animal	\$637	*	GENERAL
Permits						
Animal Menagerie (Petting Zoo) 1-3 days	\$100	\$107	Event	\$7	*	GENERAL
Animal Menagerie (Petting Zoo) 4 + days	\$300	\$321	Annual	\$21	*	GENERAL
Animal Exhibition (Circus, Rodeo, Battle Re-enactment, etc.) First Day (Arrival Day)	\$450	\$482	Arrival Day	\$32	*	GENERAL
Animal Exhibition (Circus, Rodeo, Battle Re-enactment, etc.) Last Day (Departure Day)	\$450	\$482	Departure Day	\$32	*	GENERAL
Animal Exhibition (Circus, Rodeo, etc.) Each Additional Day	\$225	\$241	Day	\$16	*	GENERAL
Wild/Exotic Animal - First Animal	\$55	\$59	Annual	\$4	*	GENERAL
Wild/Exotic Animal - Each Additional Animal After First	\$15	\$16	Annual	\$1	*	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Guard Dog Companies	\$175	\$187	Annual	\$12	*	GENERAL
Filming Animals (Movies, Commercials) - First Day	\$100	\$107	First Day	\$7	*	GENERAL
Filming Animals (Movies, Commercials) - Each additional day	\$25	\$27	Additional Day	\$2	*	GENERAL
Filming Animals (Movies, Commercials) - Animal Control Officer time as needed	\$30	\$55	Hour	\$25	*	GENERAL
Dog Breeding Permit Application	\$200	\$214	Application	\$140	*	GENERAL
Dog Breeding Permit	\$300	\$321	Annual	\$210	*	GENERAL
Transfer for Sale Permit - Dog Breeders	\$500	\$535	Litter	\$175	*	GENERAL
Transfer for Sale Permit - Pet shops	\$500	\$535	Annual	\$350	*	GENERAL
Animal related events that promote pure bred animals, such as dog shows	\$1,000	\$1,100	Day	\$300	*	GENERAL
Property Reinspection Fee	\$50	\$55	Reinspection	*	*	GENERAL
Animal related events not specified above, such as dog walks, etc.	\$25	\$27	Day	*	*	GENERAL
Vicious Animal Permit	\$350	\$375	Annual	*	*	GENERAL
Vicious Animal Re-Inspection	\$175	\$190	Each Re-inspection	*	*	GENERAL
Animal Sales						
Cat Sales	\$17	\$18	Cat	*	*	GENERAL
Dog Sales	\$25	\$27	Dog	*	*	GENERAL
Investigative Services						
Court Restitution	\$30/hr.	\$55	Hour spent on case	*	*	GENERAL
Plan Check Fees						
Veterinary Clinic	\$156	\$167	Plan check	\$11	*	GENERAL
Pet Shop						
Pet Shops with less than 12 animals for sale	\$156	\$167	Plan check	\$11	*	GENERAL
Pet Shops with 12+ animals for sale	\$234	\$250	Plan check	\$16	*	GENERAL
Pet Groomers	\$156	\$167	Plan check	\$11	*	GENERAL
Kennel/ DayCare						
Facilities with animal occupancy of less than 25	\$156	\$167	Plan check	*	*	GENERAL
Facilities with animal occupancy between 25 - 75	\$234	\$250	Plan check	*	*	GENERAL
Facilities with animal occupancy of 75+	\$306	\$327	Plan check	*	*	GENERAL
Horse Stables						
Boarding stables - less than 12 horses	\$156	\$167	Plan check	*	*	GENERAL
Boarding stables - between 12 -25 horses	\$234	\$250	Plan check	*	*	GENERAL
Boarding stables - more than 25 horses	\$306	\$327	Plan check	*	*	GENERAL
Administrative Penalties For Long Beach Municipal Code Violations						
Dog Licensing and Fowl, Rabbits & Goats						
First Violation	\$50	\$54	Violation	\$126	*	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Second Violation within One Year of Initial Violation	\$100	\$107	Violation	\$56	*	GENERAL
Third and Subsequent Violations within One Year of Initial Violation	\$250	\$268	Violation	\$18	*	GENERAL
Animal Shelter, Rabies Control, Police Animals & Animal Regulations						
First Violation	\$100	\$107	Violation	\$7	*	GENERAL
Second Violation within One Year of Initial Violation	\$200	\$214	Violation	*	*	GENERAL
Third and Subsequent Violations within One Year of Initial Violation	\$500	\$535	Violation	*	*	GENERAL
Animal Breeding & Transfer						
First Violation - Alters animal	\$350	\$375	Violation	\$25	*	GENERAL
Subsequent Violations - Alters animal	\$700	\$749	Violation	*	*	GENERAL
First Violation - Refuses to alter animal	\$700	\$749	Violation	\$49	*	GENERAL
Subsequent Violations - Refuses to alter	\$1,000	\$1,070	Violation	*	*	GENERAL
Cat, Nonspayed or Unneutered when Impounded						
First Violation	Omitted	\$35	Violation	*	*	GENERAL
Second Violation	Omitted	\$50	Violation	*	*	GENERAL
Third and Subsequent Violations	Omitted	\$100	Violation	*	*	GENERAL
TOTAL ESTIMATED ANNUAL REVENUE – HEALTH AND HUMAN SERVICES				\$306,635	(\$204,721)	
DEPARTMENT: LIBRARY						
Rental of Library Rooms and Meeting Area						
Facility Rental Fees	\$25	\$30	Per hour	*	*	GENERAL
Main Library Auditorium - During Library Hours	\$100	\$110	Per hour	\$110	\$0	GENERAL
Main Library Auditorium - During non-Library Hours	\$150	\$165	Per hour	\$0	\$0	GENERAL
Main Library Meeting Rooms - During Library Hours	\$50	\$55	Per hour	\$35	\$0	GENERAL
Main Library Meeting Rooms - During non-Library Hours	\$80	\$90	Per hour	\$0	\$0	GENERAL
Main Library Film Preview Room - During Library Hours and for Non-public Use only	\$15	\$20	Per hour	\$0	\$0	GENERAL
Main Library Book Selection Room - During Library Hours and for Non-public Use only	\$15	\$20	Per hour	\$0	\$0	GENERAL
Main Library Auditorium Lobby with Rental of Meeting Room or Auditorium - During non-Library Hours	\$50	\$60	Per hour	\$40	\$0	GENERAL
Main Library Auditorium Lobby only (without rental of Meeting Room or Auditorium) - During Library Hours	\$75	\$85	Per hour	\$30	\$0	GENERAL
Main Library Auditorium Lobby only (without Rental of Meeting Room or Auditorium) - During non-Library Hours	\$100	\$125	Per hour	\$0	\$0	GENERAL
Main Library Kitchen - Available only with Rental of Meeting Room, or Auditorium or Auditorium Lobby	\$25	\$30	Per hour	\$5	\$0	GENERAL
Main Library - Technical Assistance	\$40	\$50	Per hour	\$0	\$0	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Neighborhood Library Auditoriums/ Community Room - During Library Hours	\$10	\$15	Per hour	\$95	\$0	GENERAL
Neighborhood Library Auditoriums/ Community Room - During non-Library Hours	\$40	\$50	Per hour	\$600	\$0	GENERAL
Fines and Penalties						
Overdue Books, Pamphlets, Periodicals, and Audio Materials (Adult Materials)	\$0.25	\$0.30	Per item per day; \$5 maximum, per loan period	\$9,085	\$0	GENERAL
Library Equipment Fees (All equipment must be used at a library site)						
Main Library Equipment Rental - Non-audio/visual						
- Lectern/Podium	\$3	\$5	Per hour	unknown	\$0	GENERAL
- Chalkboard/Easel	\$1	\$1	Per hour	unknown	\$0	GENERAL
- Piano	\$15	\$20	Per hour	unknown	\$0	GENERAL
- 30-cup Coffee Urn	\$3	\$4	Per hour	unknown	\$0	GENERAL
- 50-cup Coffee Urn	\$4	\$5	Per hour	unknown	\$0	GENERAL
Main Library Equipment Rental - Audio/Visual						
- Microphone w. Podium	\$4	\$5	Per hour	unknown	\$0	GENERAL
- Video Cassette Player w. Monitor	\$30	\$35	Per day	unknown	\$0	GENERAL
- Film Projector	\$25	\$30	Per day	unknown	\$0	GENERAL
- Slide Projector	\$30	\$35	Per day	unknown	\$0	GENERAL
- Film Projector Screen	\$10	\$15	Per day	unknown	\$0	GENERAL
- Overhead Projector	\$10	\$15	Per day	unknown	\$0	GENERAL
TOTAL ESTIMATED ANNUAL REVENUE – LIBRARY				\$10,000		
DEPARTMENT: PARKS, RECREATION AND MARINE						
Co-op Nursery Schools						
Site Fee for Colorado Lagoon - Tidelands	\$100-\$140	\$106-\$146	Annual Rate	*	*	TIDELANDS
BELMONT PLAZA POOL						
Group Rental Rates						
Filming	\$300	\$320	Hour Plus \$21/Hr/ Lifeguard	*	*	TIDELANDS
Business/Profit	\$180	\$200	Hour	*	*	TIDELANDS
Nonprofit	\$90	\$110	Hour	*	*	TIDELANDS
Swimming Lessons/Activities						
Lane Rental	\$20	\$21	Lane/Hr	*	*	TIDELANDS
Privately taught	\$160	\$170	Person	*	*	TIDELANDS
Semi-Private Lessons	\$110	\$117	Person	*	*	TIDELANDS
Group Lessons, Adult	\$50	\$53	Person	*	*	TIDELANDS
Group Lessons, Youth	\$45	\$48	Person	*	*	TIDELANDS
Adult Plaza Pass (Recreation/Lap Swim)	\$70	\$74	Person	*	*	TIDELANDS
First Aid/CPR Class	\$60	\$64	Class	*	*	TIDELANDS
Lifeguard Training	\$100	\$106	Person	*	*	TIDELANDS

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Lifeguard Challenge (Re-certification of Lifeguard Challenge)	\$60	\$64	Person	*	*	TIDELANDS
Water Safety Instructor	\$100	\$106	Person	*	*	TIDELANDS
Fundamentals of Instructor Training w/WSI	\$20	\$21	Person	*	*	TIDELANDS
Lifeguard Fee	\$20	\$21	Hour/ Lifeguard	*	*	TIDELANDS
Application Fee	\$200	\$212	Each	*	*	TIDELANDS
Application Fee	\$100	\$106	Each	*	*	TIDELANDS
Merchandise Sales for profit	15%	16%	Gross Sales	*	*	TIDELANDS
Scoreboard	\$12	\$13	Hour	*	*	TIDELANDS
Rental Rates (Outdoor Pool)						
Private Groups up to 30	\$60 - \$80	\$64 - \$84	Hour	*	*	TIDELANDS
Private Groups 31-50	\$80 - \$100	\$85 - \$105	Hour	*	*	TIDELANDS
Commercial Groups up to 30	\$80 - \$100	\$85 - \$105	Hour	*	*	TIDELANDS
Commercial Groups 31-50	\$100 - \$120	\$106 - \$126	Hour	*	*	TIDELANDS
Private Party Package Rental Rates						
Private Groups up to 30	\$200 - \$225	\$212-\$237	Two Hours	*	*	TIDELANDS
Private Groups 31-50	\$300 - \$325	\$312 - \$337	Two Hours	*	*	TIDELANDS
COMMERCIAL FILMING LOCATION FEES - Tidelands						
Department Sites Rental in Tidelands	\$210	\$213	Hour To Maximum \$800; Plus Staff Costs	*	*	TIDELANDS
Staff (Tidelands)	\$20-\$65	\$21-\$66	Hour	*	*	TIDELANDS
Belmont Pool Filming	\$300	\$320	Hour Plus \$21/Hr/ Lifeguard	*	*	TIDELANDS
Marinas	\$210	\$223	Hour Plus Staff Costs	*	*	TIDELANDS
LEEWAY SAILING CENTER - Tidelands						
Sailing Center Rentals						
Kayak Rental	\$7	\$8	Hour	*	*	TIDELANDS
Canoe/Sail Board Rental	\$9	\$10	Hour	*	*	TIDELANDS
Sabot Rental	\$10	\$12	Hour	*	*	TIDELANDS
Capri Rental	\$12	\$14	Hour	*	*	TIDELANDS
Skills Check for Rentals	\$11	\$12	Each	*	*	TIDELANDS
Sailing Center Classes						
Canoe Class	\$45	\$48	Session	*	*	TIDELANDS
Kayak Class	\$35	\$37	Session	*	*	TIDELANDS
Windsurfing Class	\$95	\$100	Session	*	*	TIDELANDS
Keelboat Class	\$110	\$117	Session	*	*	TIDELANDS
Sabot Sailing Class	\$60	\$65	Session	*	*	TIDELANDS
Capris Sailing Class	\$95	\$100	Session	*	*	TIDELANDS
Little Leewhalers	\$85	\$90	Session	*	*	TIDELANDS

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Semi-Private Lessons	\$70	\$75	Two Hours/Person	*	*	TIDELANDS
Private Lessons	\$90	\$95	Two Hours/Session	*	*	TIDELANDS
Group Packages	\$12-\$25	\$13 - \$26	Person	*	*	TIDELANDS
Model Boat Shop	\$35-\$50	\$35-\$50	Session	*	*	TIDELANDS
Bay Club Teen Camp	\$100	\$100	Week	*	*	TIDELANDS
Sailing Center Birthday Party Packages						
Non-Refundable Deposit for all birthday parties	\$40	\$50	Party Scheduled	*	*	TIDELANDS
Birthday Party Package "A"	\$210 - \$420	\$225 - \$450	Event	*	*	TIDELANDS
Birthday Party Package "B"	\$160 - \$360	\$170 - \$370	Event	*	*	TIDELANDS
ENVIRONMENTAL PROGRAMS						
Colorado Lagoon Classes	\$2-\$50	\$2.50-\$53	Class	*	*	TIDELANDS
Colorado Lagoon Tours	\$2-\$11	\$2.50-\$12	Hour	*	*	TIDELANDS
N.C. Permit Processing Fee	\$12	\$13	Each	*	*	TIDELANDS
ROLLER HOCKEY						
Rollerhockey Bayshore League Fee						
Roller Hockey Bayshore Youth Fee	\$85	\$90	Child	*	*	TIDELANDS
Rink Rental	\$60	\$64	Hour (Includes Staff)	*	*	TIDELANDS
Deposits	\$30	\$32	Permit	*	*	TIDELANDS
Adult Pick-Up Play	\$6	\$6	1.5 Hours	*	*	TIDELANDS
SPECIAL EVENTS & FILMING - Special Adv. & Promotions & Tidelands Funds						
Filming Fees						
Permit Fee - Comm. Production Film (private & public property)	\$475	\$500	Day	\$5,000	*	ADV/PROM
Staff Monitoring-Stand-by Staffing	\$72	\$75	Hour	\$15	*	ADV/PROM
Sign Removal/Clean-Up Fee	New	\$75	Hour	\$375	*	ADV/PROM
Administrative Fee - Late Payment Processing	New	2%	Total fees/month of non-payment	varies	*	ADV/PROM
Special Event Permit & Application Fees						
Tidelands Area Event Fees						
Permit Fee - Tidelands (open to the public/free of charge)	New	\$125	Each	\$3,125	*	ADV/PROM
Staff Monitoring-Stand by Staffing	\$72	\$75	Hour	\$15	*	ADV/PROM
Signage Removal/Clean-Up Fee	New	\$75	Hour	\$75	*	ADV/PROM
Administrative Fee - Late Payment Processing	New	2%	Total fees/month of non-payment	varies	*	ADV/PROM
Non-Tidelands Area Event Fees						
Permit Fee - Non-Tidelands (open to the public/free of charge)	New	\$125	Each	\$3,125	*	ADV/PROM
Staff Monitoring-Stand-by Staffing	\$72	\$75	Hour	\$15	*	ADV/PROM

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Signage Removal/Clean-Up Fee	New	\$75	Hour	\$75	*	ADV/PROM
Administrative Fee - Late Payment Processing	New	2%	Total fees/month of non-payment	varies	*	ADV/PROM
Staff Monitoring-Stand-by Staffing	\$72	\$75	Hour	\$0	*	ADV/PROM
Administrative Fee - Late Payment Processing	New	2%	Total fees/month of non-payment	\$0	*	ADV/PROM
Carnival Fees						
Permit Fee - Carnival Operations - Nonprofit or Private Property	New	\$125	Each	\$875	*	ADV/PROM
Permit Fee - Carnival Operations - For-Profit or Public Property	New	\$350	Each	\$700	*	ADV/PROM
Block Party/Street Closure Fee						ADV/PROM
Staff Monitoring-Stand-by Staffing	\$72	\$75	Hour	\$0	*	ADV/PROM
Signage Removal/Clean-Up Fee	New	\$75	Hour	\$0	*	ADV/PROM
Administrative Fee - Late Payment Processing	New	2%	Total fees/month of non-payment	\$0	*	ADV/PROM
MARINE BUREAU - Tidelands Funds						
Beach Parking						
Annual Beach Parking Pass	\$125	\$140	Annual Rate		*	TIDELANDS
Overnight Beach Parking Pass	\$25 - \$30	\$25 - \$30	Month		*	TIDELANDS
Beach Parking	\$0.25 - \$0.50	\$0.25 - \$0.50	15 Minutes		*	TIDELANDS
All-day Special Event Parking	\$6	\$8	Day		*	TIDELANDS
Launch Ramp Fees	\$10	\$10	Day		*	TIDELANDS
Marina Fees						
Marina Slip Permit Fee						
20 Foot Slip	\$9.95	\$164.45	Per Month		*	TIDELANDS
25 Foot Slip		\$256.95	Per Month		*	TIDELANDS
30 Foot Slip	\$10.95	\$370	Per Month		*	TIDELANDS
35 Foot Slip	\$12.10	\$471.60	Per Month		*	TIDELANDS
40 Foot Slip	\$13.30	\$584.65	Per Month		*	TIDELANDS
45 Foot Slip		\$688.55	Per Month		*	TIDELANDS
50 Foot Slip	\$14.50	\$787.90	Per Month		*	TIDELANDS
55 Foot Slip		\$929.50	Per Month		*	TIDELANDS
60 Foot Slip		\$1,014	Per Month		*	TIDELANDS
70 Foot Slip		\$1,262.90	Per Month		*	TIDELANDS
80 Foot Slip		\$1,534.70	Per Month		*	TIDELANDS
90 Foot Slip		\$1,829.30	Per Month		*	TIDELANDS
100 Foot Slip		\$2,146.70	Per Month		*	TIDELANDS
110 Foot Slip		\$2,487	Per Month		*	TIDELANDS
120 Foot Slip		\$2,850.10	Per Month		*	TIDELANDS

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Alamitos Bay Landing Dock	\$5.20	\$5.40	Lineal Foot/Month, 10-Ft. Minimum		*	TIDELANDS
Wide Slip Fee	\$0.80	\$0.9135	Square Foot of Permitted Space/Month		*	TIDELANDS
Rainbow Harbor/Alamitos Bay Commercial Slip Fee	\$14.50	\$15.76	Lineal Foot/Month, 10-Ft. Minimum		*	TIDELANDS
Personal Watercraft Slip Fee	\$5.20	\$5.40	Foot/Month, 10-Ft. Minimum		*	TIDELANDS
Marina Temporary Permit Fee	\$10.95	1.2 Times the Applicable Slip Rate	Foot/Month		*	TIDELANDS
	\$14.50	See above	Foot/Month		*	TIDELANDS
	\$14.90	See above	Foot/Month		*	TIDELANDS
Large Vessel Temporary Berthing Fee (Rainbow Harbor, if available)	\$300	\$300	Day		*	TIDELANDS
	\$250	\$250	Day		*	TIDELANDS
	\$200	\$200	Day		*	TIDELANDS
	\$150	\$150	Day		*	TIDELANDS
Bait Gathering Permit Fee	\$240	\$360	Year		*	TIDELANDS
Waiting List	\$50	\$50	Year (or Portion thereof), List		*	TIDELANDS
Visiting Vessel	\$0.75	\$0.80	Foot/Day, \$12.80 Daily Minimum		*	TIDELANDS
	\$6	\$6	Visit		*	TIDELANDS
	\$15	\$20	Day Plus Daily Fee		*	TIDELANDS
Power Stanchion Locks	New	\$20	Lock		*	TIDELANDS
Land Lockers	\$7.50	\$7.50	Month		*	
Marina Yard Storage Space	\$0.10	\$0.15	Square Foot of Permitted Space per Month		*	TIDELANDS
	\$0.20	\$0.30	Square Foot of Permitted Space per Month		*	TIDELANDS
Towing, Impound Storage and other Fees	\$100	\$106	Each		*	TIDELANDS
Liveaboard Permit fee, permits issued between July 1, 1995 - September 30, 2003						
Second Tenant	\$45	\$45	Month		*	TIDELANDS

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Third, and each additional Tenants	\$35	\$35	each/ per Month		*	TIDELANDS
Temporary Slip Authorization	\$35	\$40	Each		*	TIDELANDS
Illegal Liveaboard Fee	\$15	\$20	Day		*	TIDELANDS
Landing Permit Fee	\$100 plus \$0.75 per foot, plus 5% of gross receipts	\$106 plus \$0.80 per foot, plus 5% of gross receipts	Each		*	TIDELANDS
Shoreboat, Rowboat, Yacht Tender	\$5	\$5.40	Foot/Month		*	TIDELANDS
Parking Decal Replacement	\$50	\$55	Decal		*	TIDELANDS
Administrative Processing Fee	\$100	\$110	Each		*	TIDELANDS
	\$100	\$110	More than Previous Reinstatement Fee		*	TIDELANDS
Slip Transfer Fee	\$25	\$30	Transfer		*	TIDELANDS
Leave of Absence Fee	\$50	\$55	Six-month Period		*	TIDELANDS
Bulletin Board Posting	\$15	\$20	Month		*	TIDELANDS
	\$30	\$35	Month		*	TIDELANDS
Harbor Structure Plan Check Fee	\$75 for First Submittal, \$25 for each Additional Submittal	\$80 for First Submittal, \$25 for each Additional Submittal	Submittal		*	TIDELANDS
	\$200 for First Submittal and \$25 for each Additional Submittal	\$220 for First Submittal and \$25 for each Additional Submittal	Submittal		*	TIDELANDS
	Applicable Plan Check Fees, plus Penalty of \$500	Applicable Plan Check Fees, plus Penalty of \$1,000	Submittal		*	TIDELANDS
Harbor Structure Construction Inspection Fee	\$70	\$75	Permit		*	TIDELANDS
	\$105	\$115	Permit		*	TIDELANDS
	\$7.50	\$8	Davit		*	TIDELANDS
	\$1.25	\$1.35	Foot		*	TIDELANDS
	\$1250 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet	\$1350 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet			*	TIDELANDS
Harbor Structure Annual Inspection Fee	\$35	\$40	Year		*	TIDELANDS
	\$40	\$45	Year		*	TIDELANDS
	\$20	\$25	Davit/Year		*	TIDELANDS
	\$1.25	1..35	Foot/Year		*	TIDELANDS

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
	\$1250 plus \$0.25/Foot/Year for Each Lineal Foot in Excess of 1,000 Lineal Feet	\$1350 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet			*	TIDELANDS
Harbor Structure Reinspection Fee	\$25	\$30	Inspection		*	TIDELANDS
	\$30	\$35	Inspection		*	TIDELANDS
	\$20	\$25	Inspection		*	TIDELANDS
	\$1.25	\$1.35	Foot/Inspection		*	TIDELANDS
	\$1250 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1000 Lineal Feet	\$1350 plus \$0.25 per Foot/Permit for each Lineal Foot in Excess of 1,000 Lineal Feet			*	TIDELANDS
Harbor Structure Permit Transfer Fee	\$25	\$30	Each		*	TIDELANDS
	\$10	\$15	Each		*	TIDELANDS
Seawall Mooring Permit Fee	\$8.72	\$9.25	Lineal Foot of Overall Length of Vessel/Year		*	TIDELANDS
Structure Launch Permit Fee	\$25	\$30	Launch		*	TIDELANDS
	\$5	\$10	Launch		*	TIDELANDS
Shore Mooring Permit Fee	\$210	\$225	11-Month Period		*	TIDELANDS
	\$150	\$160	Year		*	TIDELANDS
	\$20	\$25	Application		*	TIDELANDS
Dry Boat Storage	\$75	\$80	Month/Vessel or Partial Month		*	TIDELANDS
Dredging of Private Property	\$435	\$500	Hour		*	TIDELANDS
Telephone Line Installation	\$125	\$135	Hour/\$50 Minimum		*	TIDELANDS
Estimated Annual Revenue				\$664,091		
Facility Rental Fees:						
Beach Rental						
	\$250	\$350	Day	*	*	TIDELANDS
	\$750	\$850	Day	*	*	TIDELANDS
	\$1,000	\$1,100	Day	*	*	TIDELANDS
	\$1,500	\$1,750	Day	*	*	TIDELANDS
Mossey Kent or 223 Marina Drive	\$100	\$125	Day	*	*	TIDELANDS
	\$300	\$350	Day	*	*	TIDELANDS
Marine Stadium						
	\$1,500	\$1,600	Day	*	*	TIDELANDS
	\$750	\$800	Day	*	*	TIDELANDS

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
	\$750	\$800	Day	*	*	TIDELANDS
	\$100	\$125	Hour	*	*	TIDELANDS
	\$300	\$350	Day	*	*	TIDELANDS
	\$40	\$45	Hour	*	*	TIDELANDS
Park Rental Fees	\$150	\$175	Day	*	*	TIDELANDS
	\$300	\$350	Day	*	*	TIDELANDS
Permit to Gather Fee-Tidelands	New	\$15	Each	*	*	TIDELANDS
TOTAL ESTIMATED ANNUAL REVENUE – PARKS, RECREATION AND MARINE				\$677,486		
DEPARTMENT: POLICE						
Charitable Solicitation	\$30	\$32	Permit	\$144	\$0	GENERAL
Clearance Letter	\$25	\$27	Letter	\$624	\$0	GENERAL
Exclusive Event	\$100	\$106	Permit	\$144	\$0	GENERAL
LiveScan Fee	\$25	\$27	Each Set of Fingerprints	\$8,800	\$0	GENERAL
Pedicab Driver/Operator - annual	\$75	\$80	Permit	\$35	\$0	GENERAL
Repossession	\$25	\$15	Each Record	\$0	\$6,842	GENERAL
Rummage Sale	\$10	\$11	Permit	\$84	\$0	GENERAL
Taxi Driver - Biennial	\$150	\$159	Permit	\$2,160	\$0	GENERAL
Taxi Owner - Addt'l Person on Application	\$75	\$80	Permit	\$60	\$0	GENERAL
Taxi Owner - Addt'l Share Purchase	\$75	\$80	Permit	\$60	\$0	GENERAL
Taxi Owner - Biennial	\$150	\$159	Permit	\$216	\$0	GENERAL
Taxi Owner - Corporation	\$75	\$80	Permit	\$120	\$0	GENERAL
Tow Truck Driver - Biennial	\$150	\$159	Permit	\$648	\$0	GENERAL
TOTAL ESTIMATED ANNUAL REVENUE – POLICE				\$13,095	\$6,842	
DEPARTMENT: PUBLIC WORKS						
FACILITIES FEES						
Board-Up Fees during Business Hours	\$42/hr plus materials and \$10/process fee	\$75/hr plus materials and \$11/process fee	Occurrence	\$1,020	\$0	GENERAL
Board-Up Fees after Business Hours	\$75/hour plus materials, \$10/process fee with 2 hour minimum	\$112/hour plus materials, \$11/process fee with 3 hour minimum	Occurrence	\$22,500	\$0	GENERAL
Guard Rail/Fencing Barrier Repair during Business Hours	\$42/hr plus materials and \$10/process fee	\$75/hr plus materials and \$11/process fee	Occurrence	\$340	\$0	GENERAL
Guard Rail/Fencing Barrier Repair after Business Hours	\$75/hour plus materials, \$10/process fee with 2 hour minimum	\$112/hour plus materials, \$11/process fee with 3 hour minimum	Occurrence	\$300	\$0	GENERAL
Civic Center Facilities - Special Events Usage or Damage Repairs during Business Hours	\$60/hr plus materials, and any additional contractor costs	\$80/hr plus materials, and any additional contractor costs	Occurrence	\$20	\$0	CIVIC CENTER

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Civic Center Facilities - Special Events Usage or Damage Repairs after Business Hours	\$90/hr plus materials, and any additional contractor costs	\$120/hr plus materials with 3 hour minimum, plus any contractor costs	Occurrence	\$270	\$0	CIVIC CENTER
Non-Civic Center Facilities - Damage Repairs during Business Hours	\$42/hr plus materials and any additional required contractor costs	\$75/hr plus materials and any additional required contractor costs	Occurrence	\$0	\$0	GENERAL
Non-Civic Center Facilities - Damage Repairs after Business Hours	\$63/hr plus materials and any additional required contractor costs	\$112/hr plus materials with 3 hour minimum, plus any contractor costs	Occurrence	\$0	\$0	GENERAL
FLEET						
Damage Recovery Administrative Overhead	10% of billing	10.60%	Accident	\$1,941	*	FLEET
Fuel Surcharge - General Fuels	\$0.383	\$0.383	Gallon	\$0	*	FLEET
Fuel Surcharge - LNG	\$0.630	\$0.630	Gallon	\$0	*	FLEET
Inspection - Biennial Inspection of Terminal (BIT)	\$175	\$186	Inspection	\$8,756	*	FLEET
Inspection - Medical Transport (Non-Emergency)	\$100	\$106	Inspection	\$216	*	FLEET
Inspection - Taxi Cab	\$100	\$106	Inspection	\$1,086	*	FLEET
Inspection - Tow Truck: Heavy Class	\$300	\$318	Inspection	\$0	*	FLEET
Inspection - Tow Truck: Light Class	\$175	\$186	Inspection	\$0	*	FLEET
Inspection/Test - Brake System -Dyno Method	\$100	\$106	Inspection	\$942	*	FLEET
Particulate Trap Cleaning	\$102	\$109	Core	\$644	*	FLEET
Smog Check	\$57	\$61	Procedure	\$1,284	*	FLEET
LAND DEVELOPMENT ACTIVITIES						
PROCESSING FEE SCHEDULE						
Subdivision Processing Fee Schedule						
Site Plan Review/Conceptual Site Plan/AUP/CUP	\$2,400	\$2,544	Each		*	GENERAL
Tentative Subdivision: < 20 Lots/Units	\$3,100	\$3,286	Each		*	GENERAL
Tentative Subdivision: >21 Lots/Units	\$4,900	\$5,194	Each		*	GENERAL
Waived Parcel Map	\$1,700 + Direct Charges from Professional Consulting Services	\$1,802 + Direct Charges from Professional Consulting Services	Each		*	GENERAL
Parcel Maps	\$2,400 + Direct Charges from Professional Consulting Services	\$2,544 + Direct Charges from Professional Consulting Services	Each		*	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Tract Maps: < 20 Lots/Units	\$3,400 + Direct Charges from Professional Consulting Services	\$3,604 + Direct Charges from Professional Consulting Services	Each		*	GENERAL
Tract Maps: > 21 Lots/Units	\$5,600 + Direct Charges from Professional Consulting Services	\$5,936	Each		*	GENERAL
Resubmittal Check	\$250	\$265	Each		*	GENERAL
Field Boundary Check or Recheck	\$250 + \$25/point	\$265 + \$26.50/point	Each		*	GENERAL
Financial Guarantee	\$350	\$371	Each		*	
Certificate of Compliance	\$990 + Direct Charges from Professional Consulting Services	\$1,049 + Direct Charges from Professional	Each		*	GENERAL
Field Site Review and/or Improvement Certification	\$175	\$186	Each		*	GENERAL
Tree Transplant Fee	\$275	\$292	Each		*	GENERAL
Minor Lot Adjustment	\$990 + Direct Charges from Professional Consulting Services	\$1,049 + Direct Charges from Professional Consulting Services	Each		*	GENERAL
Improvement Plan Review	\$970	\$1,028	Sheet		*	GENERAL
Resubmittal for 4th Check and each Subsequent Check	\$970	\$1,028	Sheet/Check		*	GENERAL
Estimated Annual Revenue				\$4,826		
RIGHT OF WAY FEE SCHEDULE						
Tentative & Final Street and Alley Vacation: 0 - 1000 sq ft	\$1,350	\$1,431	Each		*	GENERAL
Tentative & Final Street and Alley Vacation: 1,001 -5,000 sq ft	\$2,000	\$2,120	Each		*	GENERAL
Tentative & Final Street and Alley Vacation: 5,001 -25,000 sq ft	\$3,000	\$3,180	Each		*	GENERAL
Tentative & Final Street and Alley Vacation: over 25,000 sq ft	\$4,000	\$4,240	Each		*	GENERAL
Public Walkways Occupancy Permits						
Permit: < 50 sq ft	\$250	\$265	Each		*	GENERAL
Permit: 51 to 200 sq ft	\$500	\$530	Each		*	GENERAL
Permit: 201 to 400 sq ft	\$750	\$795	Each		*	GENERAL
Permit: > 401 sq ft	\$2/Sq Ft	\$2.12/Sq. Ft.	Each		*	GENERAL
Document Processing						
Dedication: Street, Alley & Sidewalk	\$490	\$519	Per Document		*	GENERAL
Easements: Utility & Other Special Purpose	\$825	\$875	Per Document		*	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Easements: Granted by the City	\$825	\$875	Per Document		*	GENERAL
Installation & Maintenance Agreement	\$100	\$106	Per Document		*	GENERAL
Quitclaim	\$2,260	\$2,396	Each		*	GENERAL
Estimated Annual Revenue				\$1,835		
PERMIT FEE SCHEDULE						
Excavation Permits Fee Schedule						
For excavating in streets or other public places which are surfaced or paved with any surfacing materials or are unimproved, the fee shall be as follows:						
Square Feet of area of surfacing removed:						
Excavations: 0 to 100 sq ft	\$540	\$572	Each		*	GENERAL
Excavations: 101 to 1,000 sq ft	\$540 + \$1.25/sq ft above 100 sq ft	\$572 + \$1.325/sq ft above 100 sq ft	Each		*	GENERAL
Excavations: 1,001 to 5,000 sq ft	\$1,665 + \$0.75/sq ft above 1,000 sq ft	\$1,765 + \$0.795/sq ft above 1,000 sq ft	Each		*	GENERAL
Excavations: 5,001 to 10,000 sq ft	\$4,665 + \$.375/sq ft above 5,000 sq ft	\$4,945 + \$.378/sq ft above 5,000 sq ft	Each		*	GENERAL
Excavations: 10,001 sq ft +	\$6,540 + \$0.25/sq ft above 10,000 sq ft	\$6,932 + \$0.265/sq ft above 10,000 sq ft	Each		*	GENERAL
Excavation Items:						
Groundwater monitoring wells and cathodic protection wells	\$250	\$265	Location		*	GENERAL
Soil Borings, corings, hydropunches & cone penetration tests	\$150	\$159	Location		*	GENERAL
Manhole castings, vault frames & well boxes	\$100	\$106	Location		*	GENERAL
Estimated Annual Revenue				\$8,544		
RECORDS SEARCH AND RECORDS COPYING						
Records Search						
Technical Assistance	\$120/hour; first 15 minutes free	\$127/hour; first 15 minutes free	Hour		*	GENERAL
Mailing and Handling Fee	\$5	\$5.30	Mailing		*	GENERAL
3M Microfilm Enlargement Copies						
Full Size	\$4	\$4.24	Copy		*	GENERAL
Direct Copies from Copy Machine						
8 1/2 X 11; 8 1/2 X 14 & 11 X 17	\$0.25	\$0.27	Copy		*	GENERAL
Copies of Maps						
24" X 36" copies						
Copy Requests	\$4	\$4.24	Copy		*	GENERAL
Others						
Map Books	\$6	\$6.36	Each		*	GENERAL
2400 Scale City Maps	\$6	\$6.36	Each		*	GENERAL
1800 Scale City Maps	\$8	\$8.48	Each		*	GENERAL

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
1200 Scale City Maps	\$10	\$10.60	Each		*	GENERAL
STREET IMPROVEMENT PERMITS						
Street Improvement Permit	10%/valuation; \$100 minimum	10.6%/valuation \$106 minimum	Each		*	GENERAL
Street Improvement Permit; Under Sidewalk Roof Drain	\$150	\$159	Each		*	GENERAL
Street Improvement Permit; Wheel Chair Ramp Finishing	\$550	\$583	Each		*	GENERAL
TEMPORARY STREET OCCUPANCY PERMITS						
Temporary Street Parking - Construction Vehicles	\$2/lf/week; \$40 minimum	\$2.12/lf/week \$42 minimum			*	GENERAL
Site Inspection	\$100 per hour; weekend and overtime work performed at \$150 per hour for two hour minimum	\$106 per hour; weekend and overtime work performed at \$159 per hour for two hour minimum	Hour		*	GENERAL
Street Use Fee: Trash Bin - 1 week	\$60 for first week + \$5 after that	\$64 for first week + \$5.30 after that	Week		*	GENERAL
Street Use Fee: 200 sq ft	\$40 per week	\$42	Week		*	GENERAL
Estimated Annual Revenue				\$47,026		
TOWING						
Towing Service						
Basic Rate Motorcycle Tow	\$110	\$117	Minimum charge; prorated after 1st hour	\$819	*	TOWING
Basic Tow Rate - Light Class: Vehicles < 9,000 lbs. GVWR	\$110	\$117	Minimum charge; prorated after 1st hour	\$127,554	*	TOWING
Basic Tow Rate - Medium Class: Vehicles 9,000 lbs. - 26,000 lbs GVWR	\$160	\$170	Minimum charge; prorated after 1st hour	\$690	*	TOWING
Basic Tow Rate - Heavy Class: Vehicles > 26,000 lbs. GVWR	\$200	\$212	Minimum charge; prorated after 1st hour	\$1,656	*	TOWING
Difficult Removal Tow - Light Class: Vehicles < 9,000 lbs. GVWR	\$160	\$170	Minimum charge; prorated after 1st hour	\$1,560	*	TOWING
Difficult Removal Tow - Medium Class: Vehicles 9,000 lbs. - 26,000 lbs. GVWR	\$225	\$239	Minimum charge; prorated after 1st hour	\$112	*	TOWING

* Information not available

LIST OF FISCAL YEAR 2009 FEE AND CHARGES ADJUSTMENTS

Fee Name	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Difficult Removal Tow - Heavy Class: Vehicles > 26,000 lbs. GVWR	\$250	\$265	Minimum charge; prorated after 1st hour	\$285	*	TOWING
Dolly Tow	\$145	\$154	Minimum charge; prorated after 1st hour	\$252	*	TOWING
Drop Fee - Light Class: Vehicles < 9,000 lbs. GVWR	\$55	\$59	Minimum charge; prorated after 1st hour	\$20	*	TOWING
Drop Fee - Medium Class: Vehicles 9,000 lbs. - 26,000 lbs. GVWR	\$80	\$85	Minimum charge; prorated after 1st hour	\$5	*	TOWING
Drop Fee - Heavy Class: > 26,000 lbs. GVWR	\$200	\$212	Minimum charge; prorated after 1st hour	\$24	*	TOWING
Flat Bed Tow	\$115	\$122	Minimum charge; prorated after 1st hour	\$1,281	*	TOWING
Go-Jack Tow	\$120	\$128	Minimum charge; prorated after 1st hour	\$176	*	TOWING
Mileage Outside The City	\$5	\$6	Mile	\$384	*	TOWING
Scheduled Delivery Tow	\$80	\$85	Minimum charge; prorated after 1st hour	\$70	*	TOWING
Secured Storage						
Vehicle Storage - Standard: Under 20 Feet	\$30	\$32	Day	\$38,368	*	TOWING
Vehicle Storage - Large: Over 20 Feet	\$40	\$43	Day	\$498	*	TOWING
Motorcycle Storage	\$20	\$22	Day	\$352	*	TOWING
TRAFFIC						
Driveway Tip - Paint	\$150	\$159	Location	\$918	\$0	GENERAL
Driveway Tip - Repaint	\$150	\$159	Location	\$918	\$0	GENERAL
Preferential Parking District Sign	\$100	\$106	Sign Installation	\$0	\$0	GENERAL
Parking Meter Removal Fee	\$100	\$106	Meter	\$0	\$0	GENERAL
Parking Meter Removal Fee	\$200	\$212	Post	\$0	\$0	GENERAL
TOTAL ESTIMATED ANNUAL REVENUE – PUBLIC WORKS				\$277,491		

* Information not available